

City of Roseville dba Roseville Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA
471 **Square Miles**
1,723,634 **Population**
28 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
137,213 **Population**

Service Consumption

350,645 **Annual Unlinked Trips (UPT)**

Service Supplied

719,913 **Annual Vehicle Revenue Miles (VRM)**
50,602 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90168
Reporter Type: Reduced Reporter

Financial Information

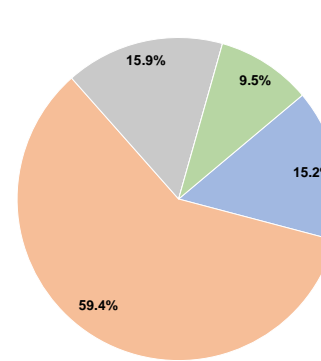
Sources of Operating Funds Expended

Fare Revenues	\$842,568	15.2%
Local Funds	\$3,285,143	59.4%
State Funds	\$880,782	15.9%
Federal Assistance	\$0	0.0%
Other Funds	\$526,219	9.5%
Total Operating Funds Expended	\$5,534,712	100.0%

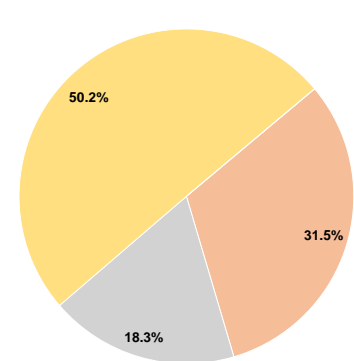
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$952,696	31.5%
State Funds	\$551,999	18.3%
Federal Assistance	\$1,516,639	50.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,021,334	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	8	\$1,006,960	\$561,482	\$477,722	134,953	144,564	6,530	0.0
Demand Response	-	6	\$1,288,543	\$81,721	\$722,929	28,783	140,367	11,855	4.6
Bus	-	10	\$3,239,209	\$199,365	\$1,820,683	186,909	434,982	32,217	9.1
Total	-	24	\$5,534,712	\$842,568	\$3,021,334	350,645	719,913	50,602	

Performance Measures

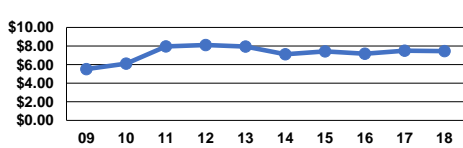
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.97	\$154.21
Demand Response	\$9.18	\$108.69
Bus	\$7.45	\$100.54
Total	\$7.69	\$109.38

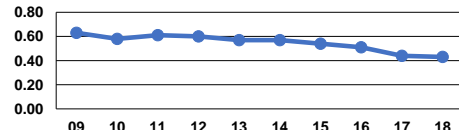
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.46	0.9	20.7
Demand Response	\$44.77	0.2	2.4
Bus	\$17.33	0.4	5.8
Total	\$15.78	0.5	6.9

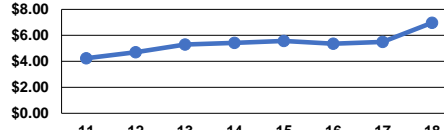
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.