

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Santa Clarita, CA  
 77 Square Miles  
 258,653 Population  
 146 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 2 Los Angeles-Long Beach-Anaheim, CA

**Service Consumption**  
 21,115,775 Annual Passenger Miles (PMT)  
 2,775,323 Annual Unlinked Trips (UPT)  
 9,448 Average Weekday Unlinked Trips  
 4,012 Average Saturday Unlinked Trips  
 2,898 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90171  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 78 Square Miles  
 252,271 Population

**Service Supplied**  
 3,545,218 Annual Vehicle Revenue Miles (VRM)  
 215,203 Annual Vehicle Revenue Hours (VRH)  
 91 Vehicles Operated in Maximum Service (VOMS)  
 109 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

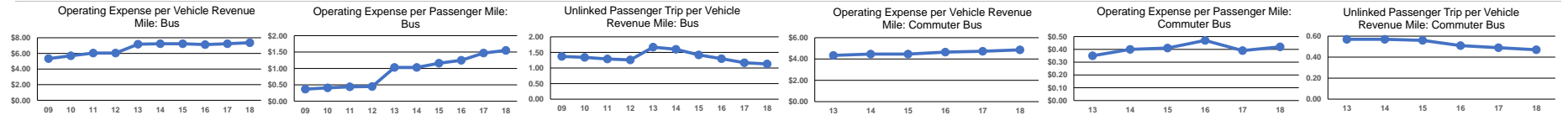
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	25	\$76,126	\$0	\$1,219,329	\$0	
Demand Response	-	22	\$1,228,953	\$0	\$0	\$0	\$1,228,953	
Bus	-	44	\$272,065	\$186,686	\$60,217	\$88,460	\$607,428	
<b>Total</b>	-	<b>91</b>	<b>\$1,577,144</b>	<b>\$186,686</b>	<b>\$1,279,546</b>	<b>\$88,460</b>	<b>\$3,131,836</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$4,532,211	\$1,369,119	\$1,295,455	10,876,834	438,936	932,641	36,641	0.0	30	25	16.7%	5.2
Demand Response	\$4,281,267	\$114,467	\$1,228,953	799,544	104,851	632,008	45,169	0.0	26	22	15.4%	6.0
Bus	\$14,591,408	\$1,889,495	\$607,428	9,439,397	2,231,536	1,980,569	133,393	0.0	53	44	17.0%	8.4
<b>Total</b>	<b>\$23,404,886</b>	<b>\$3,373,081</b>	<b>\$3,131,836</b>	<b>21,115,775</b>	<b>2,775,323</b>	<b>3,545,218</b>	<b>215,203</b>	<b>0.0</b>	<b>109</b>	<b>91</b>	<b>16.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.86	\$123.69	\$0.42	\$10.33	0.5	12.0
Demand Response	\$6.77	\$94.78	\$5.35	\$40.83	0.2	2.3
Bus	\$7.37	\$109.39	\$1.55	\$6.54	1.1	16.7
<b>Total</b>	<b>\$6.60</b>	<b>\$108.76</b>	<b>\$1.11</b>	<b>\$8.43</b>	<b>0.8</b>	<b>12.9</b>

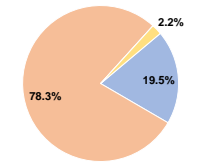


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

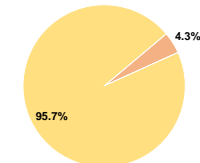
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,563,865 19.5%  
 Local Funds \$18,334,468 78.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$506,650 2.2%  
**Total Operating Funds Expended \$23,404,983 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$136,175 4.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,995,661 95.7%  
**Total Capital Funds Expended \$3,131,836 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,199,221	5.1%
Materials and Supplies	\$213,057	0.9%
Purchased Transportation	\$19,332,459	82.6%
Other Operating Expenses	\$2,660,149	11.4%
<b>Total Operating Expenses</b>	<b>\$23,404,886</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$97	
Purchased Transportation (Reported Separately)	\$0	