

Transit Joint Powers Authority for Merced County dba Merced The Bus

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Merced, CA
 48 Square Miles
 136,969 Population
 235 Pop. Rank out of 498 UZAs

Other UZAs Served
 300 Turlock, CA, 0 California Non-UZA

Service Area Statistics
 310 Square Miles
 136,957 Population

Service Consumption
 5,504,939 Annual Passenger Miles (PMT)
 884,503 Annual Unlinked Trips (UPT)
 3,178 Average Weekday Unlinked Trips
 836 Average Saturday Unlinked Trips
 707 Average Sunday Unlinked Trips

Service Supplied
 2,115,702 Annual Vehicle Revenue Miles (VRM)
 145,767 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 83 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 90173
 Reporter Type: Full Reporter

Financial Information

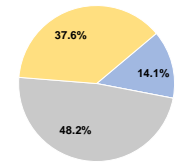
Sources of Operating Funds Expended

Fares and Directly Generated	\$1,405,992	14.1%
Local Funds	\$0	0.0%
State Funds	\$4,799,585	48.2%
Federal Assistance	\$3,742,694	37.6%
Total Operating Funds Expended	\$9,948,271	100.0%

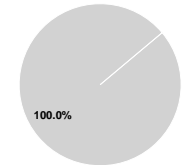
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,575,810	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$2,575,810	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$1,324,778	13.4%
Purchased Transportation	\$5,364,502	54.3%
Other Operating Expenses	\$3,190,250	32.3%
Total Operating Expenses	\$9,879,530	100.0%
Reconciling OE Cash Expenditures	\$68,741	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	15	\$542,227	\$0	\$0	\$0	
Bus	-	37	\$1,827,336	\$0	\$206,247	\$0	\$2,033,583	
Total	-	52	\$2,369,563	\$0	\$206,247	\$0	\$2,575,810	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,862,322	\$173,996	\$542,227	317,570	49,912	367,850	27,473	0.0	39	15	61.5%	4.3
Bus	\$8,017,208	\$1,185,148	\$2,033,583	5,187,369	834,591	1,747,852	118,294	0.0	44	37	15.9%	4.9
Total	\$9,879,530	\$1,359,144	\$2,575,810	5,504,939	884,503	2,115,702	145,767	0.0	83	52	37.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.06	\$67.79	\$5.86	0.1
Bus	\$4.59	\$67.77	\$1.55	0.5
Total	\$4.67	\$67.78	\$1.79	0.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.