City of Lodi 2018 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operatin	ng Funding Sources	Capital Funding Sources		
odi, CA		Fa	are Revenues	\$226,485	6.5%				
16 Square Miles			Local Funds	\$400,000	11.4%			2	24.6%
68,738 Population		Feder	State Funds	\$1,323,071	37.9%				
403 Pop. Rank out o other UZAs Served	0f 498 UZAS	Federa	al Assistance Other Funds	\$1,400,000 \$145,108	40.1% 4.2%	40.1%	4.2%		
California Non-UZA		Total Operating	Funds Expended	\$3.494.664	4.2%	40.176			
		rotal operating		\$3,434,004	100.078		6.5%		
ervice Area Statistics								18.7%	
16 Square Miles		Source	s of Capital Fund	Is Expended					
67,121 Population			are Revenues	\$0	0.0%		11.4%		
			Local Funds	\$785,773	56.7%				
ervice Consumption			State Funds	\$258,470	18.7%				
301,666 Annual Unlinke	d Trips (UPT)		al Assistance	\$340,830	24.6%				
and a Domestic d			Other Funds	\$0	0.0%				56.7%
ervice Supplied 369,464 Annual Vehicle	Povenue Miles (VPM)	i otal Capital	Funds Expended	\$1,385,073	100.0%		37.9%		
34,526 Annual Vehicle	· · · ·								
atabase Information									
NTDID: 90175									
Reporter Type: Reduced Report	er								
			Modal	Characteri	stics				
peration Characteristics									
	Vehicles Op								
	at Maximum S	at Maximum Service							
	Discothe	D	O m en et in m	F	Uses of	A	A	A	A
lode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet in Ye
emand Response	operated -	8	\$1,287,256	\$62,356	\$0	31,163	108,661	11,736	
us	-	8	\$2,207,408		\$1,385,073	270,503	260,803	22,790	
otal		16	\$3,494,664		\$1,385,073	301,666	369,464	34,526	
erformance Measures									
erformance Measures	Serv	vice Efficiency						Service Effectiveness	
erformance Measures							Operating Expenses		
	Operating Expenses p	er Operating	g Expenses per			-	per Unlinked	Unlinked Trips per	Unlinked Trips
lode	Operating Expenses p Vehicle Revenue Mi	er Operating le Vehicle	Revenue Hour			ode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips
l ode emand Response	Operating Expenses p Vehicle Revenue Mi \$11.8	er Operating le Vehicle 35	Revenue Hour \$109.68		D	emand Response	per Unlinked Passenger Trip \$41.31	Unlinked Trips per Vehicle Revenue Mile 0.3	Unlinked Trips Vehicle Revenue H
lode	Operating Expenses p Vehicle Revenue Mi	er Operating le Vehicle 35	Revenue Hour		D		per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips Vehicle Revenue H
l ode emand Response us otal	Operating Expenses po Vehicle Revenue Mi \$11.6 \$8.4 \$9.4	er Operating le Vehicle 35 66 66	Revenue Hour \$109.68 \$96.86 \$101.22		D	emand Response us	per Unlinked Passenger Trip \$41.31 \$8.16	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8	Unlinked Trips Vehicle Revenue H
lode emand Response us	Operating Expenses po Vehicle Revenue Mi \$11.6 \$8.4 \$9.4	er Operating le Vehicle 15 16 16 Unlinked Passenger Trips	Revenue Hour \$109.68 \$96.86 \$101.22 s per Vehicle Revenue		D B To Operating Ex	emand Response us otal pense per Vehicle Re	per Unlinked Passenger Trip \$41.31 \$8.16 \$11.58	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger T	Unlinked Trips Vehicle Revenue H
l ode emand Response us otal	Operating Expenses pr Vehicle Revenue Mi \$11.6 \$8.4 \$9.4 Revenue Mile: Bus	er Operating le Vehicle 35 66 66	Revenue Hour \$109.68 \$96.86 \$101.22 s per Vehicle Revenue	\$15.00	D B To Operating Ex	emand Response us otal	per Unlinked Passenger Trip \$41.31 \$8.16 \$11.58	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger T Mile: Dem	Unlinked Trips Vehicle Revenue I
ode emand Response us otal Operating Expense per Vehicle F	Operating Expenses pr Vehicle Revenue Mi \$11.6 \$8.4 \$9.4 Revenue Mile: Bus	er Operating le Vehicle 15 16 16 Unlinked Passenger Trips	Revenue Hour \$109.68 \$96.86 \$101.22 s per Vehicle Revenue	\$15.00	D B To Operating Ex	emand Response us otal pense per Vehicle Re	per Unlinked Passenger Trip \$41.31 \$8.16 \$11.58 venue Mile: 0.40	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger T Mile: Dem	Unlinked Trips Vehicle Revenue I
lode emand Response us otal Operating Expense per Vehicle F	Operating Expenses pr Vehicle Revenue Mi \$11.6 \$8.4 \$9.4 Revenue Mile: Bus	er Operating le Vehicle 15 16 16 Unlinked Passenger Trips	Revenue Hour \$109.68 \$96.86 \$101.22 s per Vehicle Revenue		D B To Operating Ex	emand Response us otal pense per Vehicle Re	per Unlinked Passenger Trip \$41.31 \$8.16 \$11.58 venue Mile: 0.40 0.30	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger T Mile: Dem	Unlinked Trips Vehicle Revenue H
lode emand Response us otal Operating Expense per Vehicle F	Operating Expenses pr Vehicle Revenue Mi \$11.6 \$8.4 \$9.4 Revenue Mile: Bus	er Operating le Vehicle 15 16 16 Unlinked Passenger Trips	Revenue Hour \$109.68 \$96.86 \$101.22 s per Vehicle Revenue	\$15.00	D B To Operating Ex	emand Response us otal pense per Vehicle Re	Per Unlinked Passenger Trip \$41.31 \$8.16 \$11.58 venue Mile: 0.40 0.30 0.20	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger T Mile: Dem	Unlinked Trips Vehicle Revenue H
lode emand Response us otal Operating Expense per Vehicle F	Operating Expenses pr Vehicle Revenue Mi \$11.8 \$3.4 Revenue Mile: Bus	er Operating le Vehicle 15 16 16 Unlinked Passenger Trips	Revenue Hour \$109.68 \$96.86 \$101.22 s per Vehicle Revenue	\$15.00 \$10.00 \$5.00	D B Tr Operating Ex	emand Response us otal pense per Vehicle Re	Per Unlinked Passenger Trip \$41.31 \$8.16 \$11.58 venue Mile: 0.40 0.30 0.20 0.10	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger T Mile: Demo	Unlinked Trips Vehicle Revenue H
lode emand Response us otal Operating Expense per Vehicle F	Operating Expenses provenue Mi \$\$11.6 \$\$2.4 \$\$2.4 Revenue Mile: Bus 1.50 1.00 0.50 0.00	er Operating le Vehicle 15 16 16 Unlinked Passenger Trips	Revenue Hour \$109.68 \$96.86 \$101.22 s per Vehicle Revenue	\$15.00 \$10.00 \$5.00 \$0.00	Operating Ex	emand Response us otal pense per Vehicle Re Demand Response	per Unlinked Passenger Trip \$41.31 \$8.16 \$11.58 venue Mile: 0.40 0.30 0.20 0.10 0.00	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger T Mile: Dem	Unlinked Trips Vehicle Revenue H
lode emand Response us otal Operating Expense per Vehicle F Operating Expense per Vehicle F 00 00 00 00 00 00 00 00 00 00 00 00 00	Operating Expenses provenue Mi \$\$11.6 \$\$2.4 \$\$2.4 Revenue Mile: Bus 1.50 1.00 0.50 0.00	er Operating le Vehicle 35 166 166 Unlinked Passenger Trips Mile: E	Revenue Hour \$109.68 \$96.86 \$101.22 s per Vehicle Revenue Bus	\$15.00 \$10.00 \$5.00 \$0.00	Operating Ex	emand Response us otal pense per Vehicle Re Demand Response	Per Unlinked Passenger Trip \$41.31 \$8.16 \$11.58 venue Mile: 0.40 0.30 0.20 0.10	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger T Mile: Demo	Unlinked Trips Vehicle Revenue H
lode emand Response us otal Operating Expense per Vehicle F	Operating Expenses provenue Mi \$11.6 \$11.6 \$\$2.4 \$\$2.4 Revenue Mile: Bus 1.50 1.00 0.50 15 16 17	er Operating le Vehicle 35 166 166 Unlinked Passenger Trip Mile: E	Revenue Hour \$109.68 \$96.86 \$101.22 s per Vehicle Revenue Bus	\$15.00 \$10.00 \$5.00 \$0.00	Operating Ex	emand Response us otal pense per Vehicle Re Demand Response	per Unlinked Passenger Trip \$41.31 \$8.16 \$11.58 venue Mile: 0.40 0.30 0.20 0.10 0.00	Unlinked Trips per Vehicle Revenue Mile 0.3 1.0 0.8 Unlinked Passenger T Mile: Dem	Unlinked Trips Vehicle Revenue H