

Altamont Corridor Express

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Stockton, CA
93 Square Miles
370,583 Population
102 Pop. Rank out of 498 UZAs
Other UZAs Served
66 Concord, CA, 29 San Jose, CA, 13 San Francisco-Oakland, CA

Service Area Statistics

28 Square Miles
4,094,704 Population

Service Consumption

61,400,684 Annual Passenger Miles (PMT)
1,398,954 Annual Unlinked Trips (UPT)
5,529 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90182
Reporter Type: Full Reporter

Service Supplied

1,102,574 Annual Vehicle Revenue Miles (VRM)
28,219 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
36 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

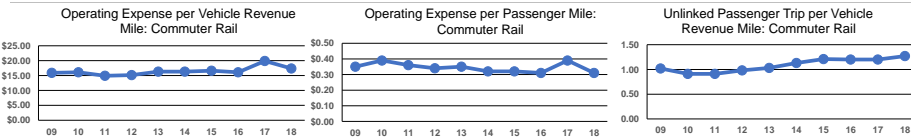
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|---------------|----------------------|-----------------------------|---------------------|--------------------------|----------------------------|-------|--------------|
| Mode | | | | | | | |
| Commuter Rail | - | 34 | \$8,779,637 | \$63,436 | \$2,167,289 | \$0 | \$11,010,362 |
| Total | - | 34 | \$8,779,637 | \$63,436 | \$2,167,289 | \$0 | \$11,010,362 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|---------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Rail | \$19,184,963 | \$9,828,063 | \$11,010,362 | 61,400,684 | 1,398,954 | 1,102,574 | 28,219 | 172.0 | 36 | 34 | 5.6% | 16.4 |
| Total | \$19,184,963 | \$9,828,063 | \$11,010,362 | 61,400,684 | 1,398,954 | 1,102,574 | 28,219 | 172.0 | 36 | 34 | 5.6% | |

Performance Measures

| Service Efficiency | | | Service Effectiveness | | |
|--------------------|---|---|-----------------------|---------------------------------------|--|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Commuter Rail | \$17.40 | \$679.86 | Commuter Rail | \$0.31 | \$13.71 |
| Total | \$17.40 | \$679.86 | Total | \$0.31 | \$13.71 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|------------------------------|--------------|-------|
| Fares and Directly Generated | \$1,997,577 | 7.0% |
| Local Funds | \$11,168,298 | 38.9% |
| State Funds | \$14,652,525 | 51.0% |
| Federal Assistance | \$910,841 | 3.2% |

Total Operating Funds Expended **\$28,729,241** 100.0%

Sources of Capital Funds Expended

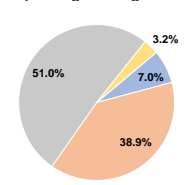
| | | |
|------------------------------|-------------|-------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$2,648,503 | 24.1% |
| State Funds | \$112,500 | 1.0% |
| Federal Assistance | \$8,249,359 | 74.9% |

Total Capital Funds Expended **\$11,010,362** 100.0%

Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Labor | \$3,073,603 | 16.0% |
| Materials and Supplies | \$2,918,175 | 15.2% |
| Purchased Transportation | \$7,564,069 | 39.4% |
| Other Operating Expenses | \$5,629,116 | 29.3% |
| Total Operating Expenses | \$19,184,963 | 100.0% |
| Reconciling OE Cash Expenditures | \$9,544,278 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Operating Funding Sources



Capital Funding Sources

