

# City of Atascadero dba Atascadero Dial A Ride

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 **Square Miles**  
 65,088 **Population**  
 423 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

25 **Square Miles**  
 30,418 **Population**

### Service Consumption

12,826 **Annual Unlinked Trips (UPT)**

### Service Supplied

49,188 **Annual Vehicle Revenue Miles (VRM)**  
 4,542 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90194

Reporter Type: Reduced Reporter

## Financial Information

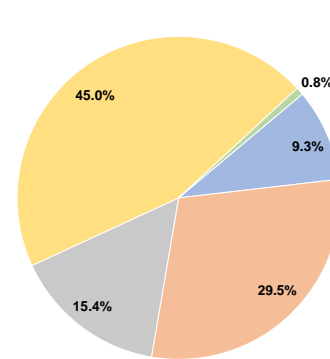
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$37,499         | 9.3%          |
| Local Funds                           | \$119,353        | 29.5%         |
| State Funds                           | \$62,359         | 15.4%         |
| Federal Assistance                    | \$181,910        | 45.0%         |
| Other Funds                           | \$3,072          | 0.8%          |
| <b>Total Operating Funds Expended</b> | <b>\$404,193</b> | <b>100.0%</b> |

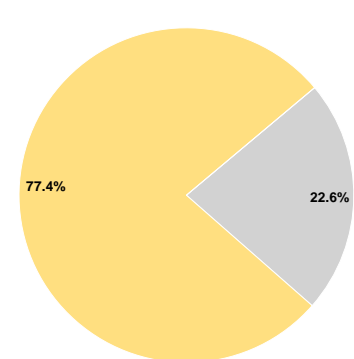
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$52,974         | 22.6%         |
| Federal Assistance                  | \$181,619        | 77.4%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$234,593</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | -                 | 3                        | \$404,193          | \$37,499        | \$234,593             | 12,826                | 49,188                       | 4,542                        | 3.3                                     |
| <b>Total</b>    | <b>-</b>          | <b>3</b>                 | <b>\$404,193</b>   | <b>\$37,499</b> | <b>\$234,593</b>      | <b>12,826</b>         | <b>49,188</b>                | <b>4,542</b>                 |   |

### Performance Measures

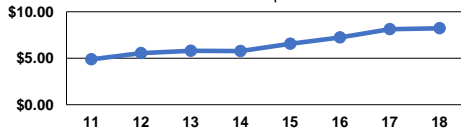
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$8.22                                      | \$88.99                                     |
| <b>Total</b>    | <b>\$8.22</b>                               | <b>\$88.99</b>                              |

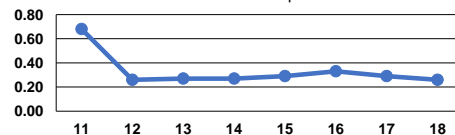
#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$31.51  | 0.3                                     | 2.8                                     |
| <b>Total</b>    | <b>\$31.51</b>                                 | <b>0.3</b>                              | <b>2.8</b>                              |

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.