

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption

6,580,950 Annual Passenger Miles (PMT)
 783,569 Annual Unlinked Trips (UPT)
 3,072 Average Weekday Unlinked Trips
 192 Average Saturday Unlinked Trips
 84 Average Sunday Unlinked Trips

Database Information

NTDID: 90205
 Reporter Type: Full Reporter

Service Area Statistics

42 Square Miles
 171,059 Population

Service Supplied

1,025,867 Annual Vehicle Revenue Miles (VRM)
 70,306 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

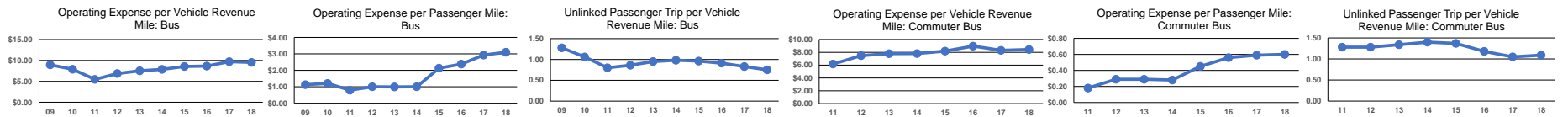
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	26	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$2,983,012	\$0	\$403,352	\$0	\$3,386,364	
Total	-	54	\$2,983,012	\$0	\$403,352	\$0	\$3,386,364	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,934,933	\$694,214	\$0	4,871,029	378,332	347,829	18,889	0.0	39	26	33.3%	0.0
Demand Response	\$1,663,881	\$99,703	\$0	129,667	20,784	162,718	13,500	0.0	11	9	18.2%	7.0
Bus	\$4,905,365	\$525,232	\$3,386,364	1,580,254	384,453	515,320	37,917	0.0	22	19	13.6%	7.8
Total	\$9,504,179	\$1,319,149	\$3,386,364	6,580,950	783,569	1,025,867	70,306	0.0	72	54	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.44	\$155.38	\$0.60	\$7.76	1.1	20.0
Demand Response	\$10.23	\$123.25	\$12.83	\$80.06	0.1	1.5
Bus	\$9.52	\$129.37	\$3.10	\$12.76	0.7	10.1
Total	\$9.26	\$135.18	\$1.44	\$12.13	0.8	11.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,319,149 13.9%
 Local Funds \$6,755,482 71.1%
 State Funds \$127,654 1.3%
 Federal Assistance \$1,301,894 13.7%

Total Operating Funds Expended \$9,504,179 100.0%

Sources of Capital Funds Expended

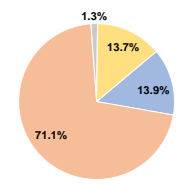
Fares and Directly Generated \$0 0.0%
 Local Funds \$238,099 7.0%
 State Funds \$580,265 17.1%
 Federal Assistance \$2,568,000 75.8%

Total Capital Funds Expended \$3,386,364 100.0%

Summary of Operating Expenses (OE)

Labor \$550,270 5.8%
 Materials and Supplies \$1,179,250 12.4%
 Purchased Transportation \$6,416,027 67.5%
 Other Operating Expenses \$1,358,632 14.3%
 Total Operating Expenses \$9,504,179 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

