

San Luis Obispo Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 246 Santa Maria, CA

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

12,413,005 Annual Passenger Miles (PMT)
 1,118,793 Annual Unlinked Trips (UPT)
 3,901 Average Weekday Unlinked Trips
 1,536 Average Saturday Unlinked Trips
 954 Average Sunday Unlinked Trips

Service Supplied

1,865,207 Annual Vehicle Revenue Miles (VRM)
 89,588 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,771,339	14.7%
Local Funds	\$0	0.0%
State Funds	\$6,769,909	56.3%
Federal Assistance	\$3,491,500	29.0%

Total Operating Funds Expended \$12,032,748 100.0%

Sources of Capital Funds Expended

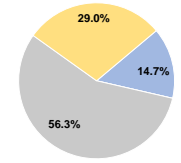
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$527,174	45.0%
Federal Assistance	\$643,596	55.0%

Total Capital Funds Expended \$1,170,770 100.0%

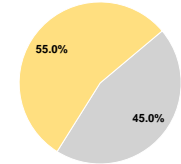
Summary of Operating Expenses (OE)

Labor	\$6,951,411	63.7%
Materials and Supplies	\$2,486,118	22.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,477,141	13.5%
Total Operating Expenses	\$10,914,670	100.0%
Reconciling OE Cash Expenditures	\$1,118,078	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	22	-	\$0	\$8,250	\$0	\$0	\$8,250
Bus	25	-	\$16,701	\$153,207	\$898,234	\$94,378	\$1,162,520
Total	47	-	\$16,701	\$161,457	\$898,234	\$94,378	\$1,170,770

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,650,965	\$194,903	\$8,250	516,494	58,242	511,984	32,971	0.0	29	22	24.1%	2.7
Bus	\$7,263,705	\$1,439,732	\$1,162,520	11,896,511	1,060,551	1,353,223	56,617	0.0	45	25	44.4%	7.8
Total	\$10,914,670	\$1,634,635	\$1,170,770	12,413,005	1,118,793	1,865,207	89,588	0.0	74	47	36.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.13	\$110.73	\$7.07	\$62.69
Bus	\$5.37	\$128.30	\$0.61	\$6.85
Total	\$5.85	\$121.83	\$0.88	\$9.76



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.