

Butte County Association of Governments

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Chico, CA
 34 Square Miles
 98,176 Population
 306 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption
 5,955,234 Annual Passenger Miles (PMT)
 1,247,667 Annual Unlinked Trips (UPT)
 4,520 Average Weekday Unlinked Trips
 1,551 Average Saturday Unlinked Trips
 334 Average Sunday Unlinked Trips

Database Information
 NTDID: 90208
 Reporter Type: Full Reporter

Service Area Statistics
 202 Square Miles
 187,257 Population

Service Supplied
 1,456,830 Annual Vehicle Revenue Miles (VRM)
 117,580 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

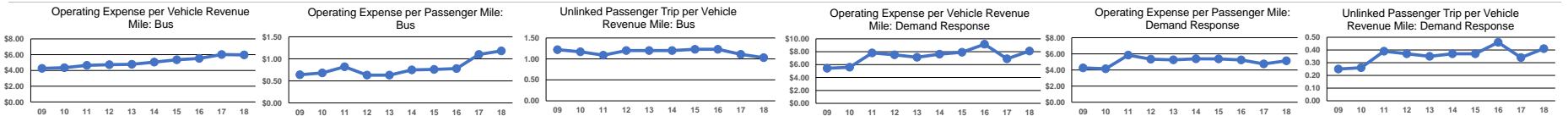
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$4,225,390	\$0	\$415,021	\$0	\$4,640,411
Total	-	48	\$4,225,390	\$0	\$415,021	\$0	\$4,640,411

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,318,102	\$377,085	\$0	645,481	168,449	409,196	46,213	0.0	26	22	15.4%	6.8
Bus	\$6,253,781	\$1,241,356	\$4,640,411	5,309,753	1,079,218	1,047,634	71,367	0.0	33	26	21.2%	4.8
Total	\$9,571,883	\$1,618,441	\$4,640,411	5,955,234	1,247,667	1,456,830	117,580	0.0	59	48	18.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.11	\$71.80	Demand Response	\$5.14	\$19.70	0.4	3.6
Bus	\$5.97	\$87.63	Bus	\$1.18	\$5.79	1.0	15.1
Total	\$6.57	\$81.41	Total	\$1.61	\$7.67	0.9	10.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,667,150	17.3%
Local Funds	\$0	0.0%
State Funds	\$5,014,373	52.1%
Federal Assistance	\$2,936,380	30.5%

Total Operating Funds Expended \$9,617,903 100.0%

Sources of Capital Funds Expended

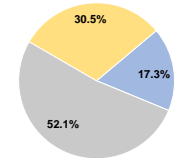
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,613,234	77.9%
Federal Assistance	\$1,027,177	22.1%

Total Capital Funds Expended \$4,640,411 100.0%

Summary of Operating Expenses (OE)

Labor	\$304,866	3.2%
Materials and Supplies	\$1,184,944	12.4%
Purchased Transportation	\$7,040,656	73.6%
Other Operating Expenses	\$1,041,417	10.9%
Total Operating Expenses	\$9,571,883	100.0%
Reconciling OE Cash Expenditures	\$46,020	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

