

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**

113,208,491 Annual Passenger Miles (PMT)  
 15,786,911 Annual Unlinked Trips (UPT)  
 47,893 Average Weekday Unlinked Trips  
 37,819 Average Saturday Unlinked Trips  
 29,182 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90209  
 Reporter Type: Full Reporter

**Service Area Statistics**

40 Square Miles  
 306,719 Population

**Service Supplied**

3,297,498 Annual Vehicle Revenue Miles (VRM)  
 217,912 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 50 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

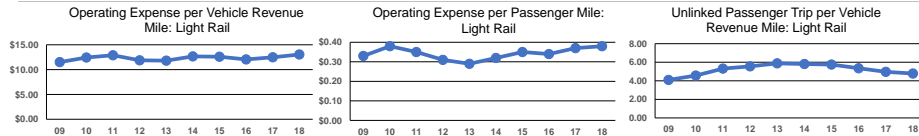
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	38	\$0	\$81,957,077	\$8,613,789	\$255,848	\$90,826,714	
<b>Total</b>	-	<b>38</b>	<b>\$0</b>	<b>\$81,957,077</b>	<b>\$8,613,789</b>	<b>\$255,848</b>	<b>\$90,826,714</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Light Rail	\$43,021,498	\$11,911,036	\$90,826,714	113,208,491	15,786,911	3,297,498	217,912	50.8	50	38	24.0%	10.0
<b>Total</b>	<b>\$43,021,498</b>	<b>\$11,911,036</b>	<b>\$90,826,714</b>	<b>113,208,491</b>	<b>15,786,911</b>	<b>3,297,498</b>	<b>217,912</b>	<b>50.8</b>	<b>50</b>	<b>38</b>	<b>24.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Light Rail	\$13.05	\$197.43	\$0.38	\$2.73
<b>Total</b>	<b>\$13.05</b>	<b>\$197.43</b>	<b>\$0.38</b>	<b>\$2.73</b>



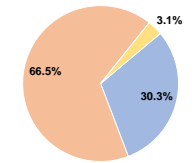
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$13,052,315	30.3%
Local Funds	\$28,616,776	66.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,352,407	3.1%
<b>Total Operating Funds Expended</b>	<b>\$43,021,498</b>	<b>100.0%</b>

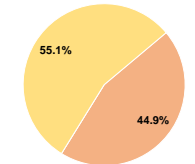
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$51,698,008	44.9%
State Funds	\$0	0.0%
Federal Assistance	\$63,337,960	55.1%
<b>Total Capital Funds Expended</b>	<b>\$115,035,968</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$9,954,049	23.1%
Materials and Supplies	\$6,265,432	14.6%
Purchased Transportation	\$9,975,870	23.2%
Other Operating Expenses	\$16,826,147	39.1%
<b>Total Operating Expenses</b>	<b>\$43,021,498</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	