

City of Manteca dba Manteca Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA
22 **Square Miles**
83,578 **Population**
345 **Pop. Rank out of 498 UZAs**

Service Area Statistics

21 **Square Miles**
81,345 **Population**

Service Consumption

61,679 **Annual Unlinked Trips (UPT)**

Service Supplied

178,343 **Annual Vehicle Revenue Miles (VRM)**
14,497 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90217

Reporter Type: Reduced Reporter

Financial Information

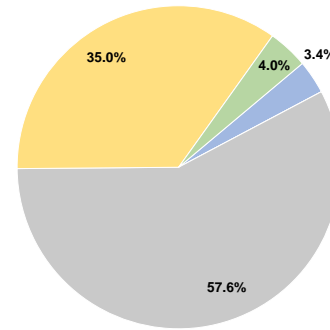
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$52,410 | 3.4% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$897,243 | 57.6% |
| Federal Assistance | \$545,270 | 35.0% |
| Other Funds | \$62,464 | 4.0% |
| Total Operating Funds Expended | \$1,557,387 | 100.0% |

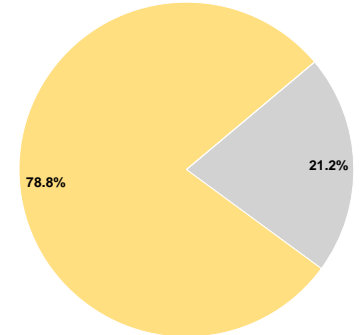
Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$284,904 | 21.2% |
| Federal Assistance | \$1,060,000 | 78.8% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$1,344,904 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | - | 2 | \$451,642 | \$23,090 | \$498,956 | 11,966 | 43,312 | 4,177 | 7.7 |
| Bus | - | 3 | \$1,105,745 | \$29,320 | \$845,948 | 49,713 | 135,031 | 10,320 | 7.0 |
| Total | - | 5 | \$1,557,387 | \$52,410 | \$1,344,904 | 61,679 | 178,343 | 14,497 | |

Performance Measures

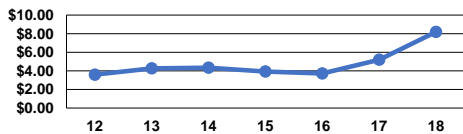
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$10.43 | \$108.13 |
| Bus | \$8.19 | \$107.15 |
| Total | \$8.73 | \$107.43 |

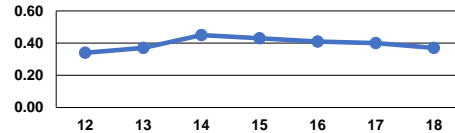
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$37.74 | 0.3 | 2.9 |
| Bus | \$22.24 | 0.4 | 4.8 |
| Total | \$25.25 | 0.3 | 4.3 |

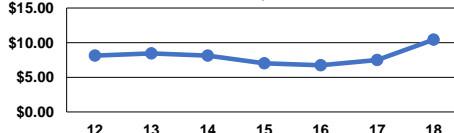
Operating Expense per Vehicle Revenue Mile: Bus



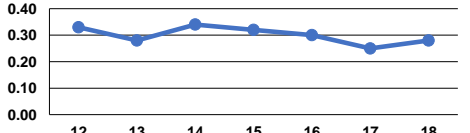
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.