

Riverside County Transportation Commission
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 490,827 Annual Passenger Miles (PMT)
 13,474 Annual Unlinked Trips (UPT)
 298 Average Weekday Unlinked Trips
 17 Average Saturday Unlinked Trips
 16 Average Sunday Unlinked Trips

Database Information
 NTDID: 90218
 Reporter Type: Full Reporter

Service Area Statistics
 2,100 Square Miles
 1,800,000 Population

Service Supplied
 106,479 Annual Vehicle Revenue Miles (VRM)
 2,694 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

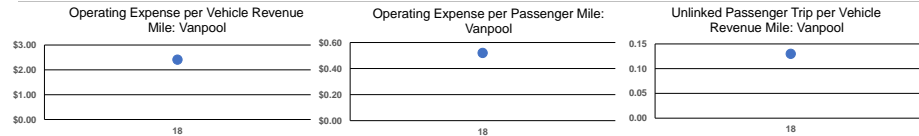
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	49	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	49	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$256,730	\$60,338	\$0	490,827	13,474	106,479	2,694	0.0	51	49	3.9%	0.7
Total	\$256,730	\$60,338	\$0	490,827	13,474	106,479	2,694	0.0	51	49	3.9%	0.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$2.41	\$95.30	Vanpool	\$0.52	\$19.05	0.1	5.0
Total	\$2.41	\$95.30	Total	\$0.52	\$19.05	0.1	5.0



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$60,338	21.3%
Local Funds	\$222,336	78.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

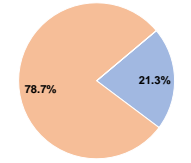
Total Operating Funds Expended \$282,674 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$5,716	2.2%
Purchased Transportation	\$59,344	23.1%
Other Operating Expenses	\$191,670	74.7%
Total Operating Expenses	\$256,730	100.0%
Reconciling OE Cash Expenditures	\$25,944	
Purchased Transportation (Reported Separately)	\$0	