

General Information

Urbanized Area Statistics - 2010 Census
 Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA

Service Consumption
 2,532,310 Annual Passenger Miles (PMT)
 55,025 Annual Unlinked Trips (UPT)
 208 Average Weekday Unlinked Trips
 11 Average Saturday Unlinked Trips
 12 Average Sunday Unlinked Trips

Database Information
 NTDID: 90222
 Reporter Type: Full Reporter

Service Area Statistics
 9,189 Square Miles
 843,746 Population

Service Supplied
 435,642 Annual Vehicle Revenue Miles (VRM)
 9,654 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

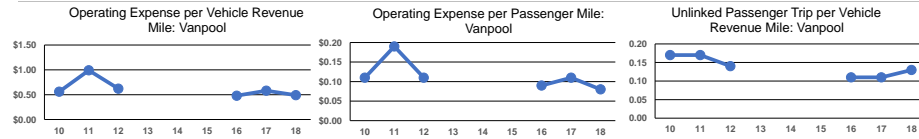
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	25	\$0	\$0	\$0	\$0	\$0	
Total	-	25	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$212,074	\$312,133	\$0	2,532,310	55,025	435,642	9,654	0.0	25	25	0.0%	0.5
Total	\$212,074	\$312,133	\$0	2,532,310	55,025	435,642	9,654	0.0	25	25	0.0%	0.5

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.49	\$21.97	Vanpool	\$0.08	\$3.85	0.1	5.7
Total	\$0.49	\$21.97	Total	\$0.08	\$3.85	0.1	5.7

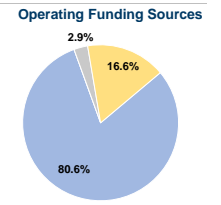


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$312,133	80.6%
Local Funds	\$0	0.0%
State Funds	\$11,095	2.9%
Federal Assistance	\$64,120	16.6%
Total Operating Funds Expended	\$387,348	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$17,228	8.1%
Materials and Supplies	\$200	0.1%
Purchased Transportation	\$190,064	89.6%
Other Operating Expenses	\$4,582	2.2%
Total Operating Expenses	\$212,074	100.0%
Reconciling OE Cash Expenditures	\$175,274	
Purchased Transportation (Reported Separately)	\$0	