

Pier 9
Suite 111
San Francisco, CA 94111

General Information

Urbanized Area Statistics - 2010 Census
San Francisco-Oakland, CA
524 Square Miles
3,281,212 Population
13 Pop. Rank out of 498 UZAs
Other UZAs Served
203 Vallejo, CA

Service Consumption
42,864,299 Annual Passenger Miles (PMT)
2,844,400 Annual Unlinked Trips (UPT)
9,125 Average Weekday Unlinked Trips
5,214 Average Saturday Unlinked Trips
4,287 Average Sunday Unlinked Trips

Database Information
NTDID: 90225
Reporter Type: Full Reporter

Service Area Statistics
127 Square Miles
281,832 Population

Service Supplied
427,156 Annual Vehicle Revenue Miles (VRM)
20,384 Annual Vehicle Revenue Hours (VRH)
10 Vehicles Operated in Maximum Service (VOMS)
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

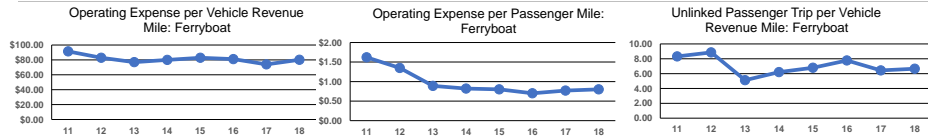
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	-	10	\$33,835,414	\$0	\$69,762,467	\$49,965	\$103,647,846
Total	-	10	\$33,835,414	\$0	\$69,762,467	\$49,965	\$103,647,846

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$34,264,635	\$20,403,075	\$103,647,846	42,864,299	2,844,400	427,156	20,384	123.0	14	10	28.6%	13.9
Total	\$34,264,635	\$20,403,075	\$103,647,846	42,864,299	2,844,400	427,156	20,384	123.0	14	10	28.6%	13.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$80.22	\$1,680.96	Ferryboat	\$0.80	\$12.05	6.7	139.5
Total	\$80.22	\$1,680.96	Total	\$0.80	\$12.05	6.7	139.5



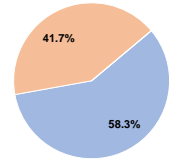
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$20,418,385	58.3%
Local Funds	\$14,620,371	41.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$35,038,756	100.0%

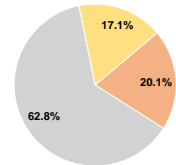
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,841,241	20.1%
State Funds	\$65,094,666	62.8%
Federal Assistance	\$17,711,939	17.1%
Total Capital Funds Expended	\$103,647,846	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,258,663	3.7%
Materials and Supplies	\$4,799,941	14.0%
Purchased Transportation	\$25,442,390	74.3%
Other Operating Expenses	\$2,763,641	8.1%
Total Operating Expenses	\$34,264,635	100.0%
Reconciling OE Cash Expenditures	\$774,121	
Purchased Transportation (Reported Separately)	\$0	