

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
 42 Square Miles
 165,074 Population
 203 Pop. Rank out of 498 UZAs

Other UZAs Served

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

Service Area Statistics

65 Square Miles
 149,473 Population

Service Consumption

11,248,452 Annual Passenger Miles (PMT)
 1,377,287 Annual Unlinked Trips (UPT)
 4,887 Average Weekday Unlinked Trips
 1,922 Average Saturday Unlinked Trips
 659 Average Sunday Unlinked Trips

Service Supplied

1,721,283 Annual Vehicle Revenue Miles (VRM)
 113,977 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90232
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,713,717 26.8%
 Local Funds \$5,941,213 42.9%
 State Funds \$216,368 1.6%
 Federal Assistance \$3,981,116 28.7%

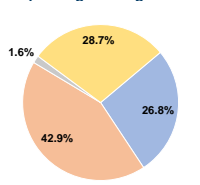
Total Operating Funds Expended \$13,852,414 100.0%

Sources of Capital Funds Expended

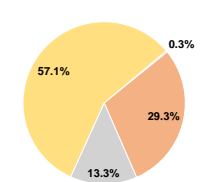
Fares and Directly Generated \$13,848 0.3%
 Local Funds \$1,352,398 29.3%
 State Funds \$616,266 13.3%
 Federal Assistance \$2,639,477 57.1%

Total Capital Funds Expended \$4,621,989 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,437,030 10.5%
 Materials and Supplies \$1,183,584 8.6%
 Purchased Transportation \$8,966,187 65.5%
 Other Operating Expenses \$2,111,516 15.4%
Total Operating Expenses \$13,698,317 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

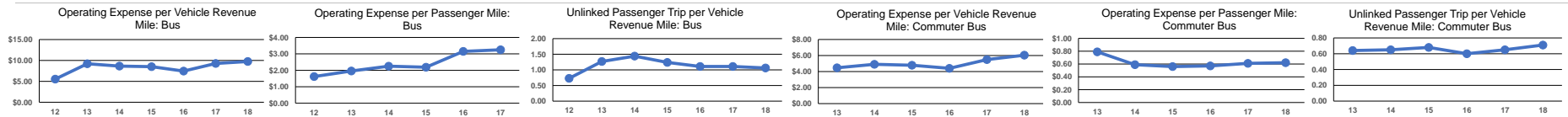
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	12	\$3,176,664	\$0	\$547,773	\$0	
Demand Response	-	8	\$32,727	\$0	\$0	\$0	\$32,727	
Bus	-	21	\$368,827	\$22,419	\$473,579	\$0	\$864,825	
Total	-	41	\$3,578,218	\$22,419	\$1,021,352	\$0	\$4,621,989	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,669,046	\$2,468,990	\$3,724,437	9,186,794	666,340	938,329	40,769	0.0	21	12	42.9%	8.4
Demand Response	\$1,789,663	\$45,124	\$32,727	140,199	29,527	142,768	13,887	0.0	14	8	42.9%	6.6
Bus	\$6,239,608	\$789,222	\$864,825	1,921,459	681,420	640,186	59,321	0.0	24	21	12.5%	6.9
Total	\$13,698,317	\$3,303,336	\$4,621,989	11,248,452	1,377,287	1,721,283	113,977	0.0	59	41	30.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.04	\$139.05	\$0.62	\$8.51	0.7	16.3
Demand Response	\$12.54	\$128.87	\$12.77	\$60.61	0.2	2.1
Bus	\$9.75	\$105.18	\$3.25	\$9.16	1.1	11.5
Total	\$7.96	\$120.18	\$1.22	\$9.95	0.8	12.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.