http://www.soltransride.com/ 311 Sacramento Street Vallejo, CA 94590

Solano County Transit 2018 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	n	
			onsumption			Database I	Information		Sources of Operating	Funds Expended		Operating Fund	ing Sour
			Innual Passenger M			NTDID: 9		Fares and	Directly Generated	\$3,713,717	26.8%		
42 Square Miles		1,377,287 🗛	nnual Unlinked Tri	ps (UPT)		Reporter Type: I	Full Reporter		Local Funds	\$5,941,213	42.9%		
165,074 Population		4,887 🗚	verage Weekday U	nlinked Trips					State Funds	\$216,368	1.6%	28.7%	
203 Pop. Rank out	of 498 UZAs	1,922 🖌	verage Saturday U	nlinked Trips				1	Federal Assistance	\$3,981,116	28.7%	1.0 /8	
Other UZAs Served 659 Average Sunday Unlinked Trips													
6 Concord, CA, 13 San Francisco	Ookland CA 240 E		werage Sunday On	linkeu mps				Total One	rating Funds Expended	\$13.852.414	100.0%		
alifornia Non-UZA	-Oakianu, CA, 240 F	aimeiu, CA, U						rotal Ope	rating Funds Expended	\$13,032,414	100.076		26.8%
		O	Second Second						0	Frank Frank and a d			
ervice Area Statistics	Supplied						Sources of Capita			42.9%			
65 Square Miles	1,721,283 Annual Vehicle Revenue Miles (VRM)						Fares and	Directly Generated	\$13,848	0.3%			
149,473 Population		113,977 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$1,352,398 \$616,266	29.3%		
		41 Vehicles Operated in Maximum Service (VOMS)							State Funds		13.3%		
		59 V	ehicles Available f	or Maximum Service	(VAMS)				Federal Assistance	\$2,639,477	57.1%		
												Capital Funding	Source
	Veb leter 0	ware ta d	Modal Charac	teristics				Total C	apital Funds Expended	\$4,621,989	100.0%		
Modal Overview in Maximu					s of Capital Funds			Summary of Operatir		ng Expenses (OF)			0.
	Directly	Purchased	Revenue	Systems and	Facilities and				ounnui, or operati			57.1%	
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,437,030	10.5%	51.170	
ommuter Bus	Operateu		\$3,176,664		\$547,773	\$0	\$3,724,437	Mat	erials and Supplies	\$1,437,030	8.6%		
	-	12		\$0							8.6% 65.5%		29.3%
Demand Response Bus	-		\$32,727	\$0	\$0	\$0 \$0	\$32,727		sed Transportation	\$8,966,187			
	-	21	\$368,827	\$22,419	\$473,579	\$0 \$0	\$864,825		perating Expenses	\$2,111,516	15.4%		
otal		41	\$3,578,218	\$22,419	\$1,021,352	\$0	\$4,621,989		tal Operating Expenses	\$13,698,317	100.0%		
									Cash Expenditures	\$154,097		13.3%	
									sed Transportation ported Separately)	\$0			
Operation Characteristics								Fixed Guidew	av Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	nal for Maximum	Vehicles Operated in		Percent Avera	age Flee
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mil	es Service	Maximum Service	S	pare Vehicles Age	in Years
commuter Bus	\$5,669,046	\$2,468,990	\$3,724,437	9,186,794	666,340	938,329	40,769	(0.0 21	12		42.9%	8.4
emand Response	\$1,789,663	\$45,124	\$32,727	140,199	29,527	142,768	13,887		0.0 14	8		42.9%	6.
lus	\$6,239,608	\$789,222	\$864,825	1.921.459	681,420	640,186	59.321		0.0 24	21		12.5%	6.
otal	\$13.698.317	\$3,303,336	\$4.621.989	11.248.452	1.377.287	1.721.283	113.977).0 59	41		30.5%	•.
	\$10,000,011	\$0,000,000	¢ 1,02 1,000	,	.,,	1,121,200						001070	
Performance Measures Operating Expense			rvice Efficiency			Operating Ex			penses per Operating Expenses per		Unlinked Trips per		
				ating Expenses per			Operating Ex					Unlinked	
ode	Ve	ehicle Revenue Mile	Ve	nicle Revenue Hour		Mode	Pass		Inlinked Passenger Trip	Vehicle Rev		Vehicle Rever	
ommuter Bus		\$6.04		\$139.05		Commuter Bus		\$0.62	\$8.51		0.7		16.
emand Response		\$12.54		\$128.87		Demand Response		\$12.77	\$60.61		0.2		2.
Bus		\$9.75		\$105.18		Bus		\$3.25	\$9.16		1.1		11.
Fotal		\$7.96		\$120.18		Total		\$1.22	\$9.95		0.8		12.1
	cle Revenue	Operating Expense pe			nger Trip per Vehicle	Op	erating Expense per Ve		Operating Expense per			ssenger Trip per Vehic	cle
Operating Expense per Vehic		Bus		2.00 Revenu	ue Mile: Bus		Mile: Commuter		Commuter	Bus	Revenue	Mile: Commuter Bus	
Mile: Bus				2.00		\$8.00		\$1.00		0.80			_
	\$4.00					\$6.00		\$0.80		0.60			
Mile: Bus	\$3.00			1.50		30.00		03.02				-	
Mile: Bus				1.50		\$4.00		\$0.60		0.40		-	
Mile: Bus	\$3.00			1.50 1.00 0.50		\$4.00				0.40			
Mile: Bus	\$3.00	12 13 14	15 16 17	1.50 1.00 0.50 0.00 12 13 14	15 16 17	\$4.00	14 15 16	\$0.40	13 14 15 16	0.20	13 14	- 15 16 17	

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.