

Yuma County Intergovernmental Public Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA
 59 Square Miles
 135,267 Population
 238 Pop. Rank out of 498 UZAs
Other UZAs Served
 289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Area Statistics

78 Square Miles
 195,751 Population

Service Consumption

6,788,699 Annual Passenger Miles (PMT)
 510,027 Annual Unlinked Trips (UPT)
 1,908 Average Weekday Unlinked Trips
 540 Average Saturday Unlinked Trips
 15 Average Sunday Unlinked Trips

Database Information

NTDID: 90233
 Reporter Type: Full Reporter

Service Supplied

1,367,969 Annual Vehicle Revenue Miles (VRM)
 51,942 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Financial Information

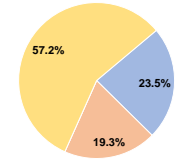
Sources of Operating Funds Expended

Fares and Directly Generated	\$982,318	23.5%
Local Funds	\$806,440	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,391,377	57.2%
Total Operating Funds Expended	\$4,180,135	100.0%

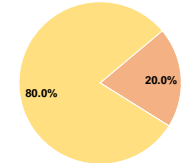
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$295,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,180,000	80.0%
Total Capital Funds Expended	\$1,475,000	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$436,260	11.8%
Materials and Supplies	\$692,764	18.7%
Purchased Transportation	\$1,950,277	52.7%
Other Operating Expenses	\$619,768	16.8%
Total Operating Expenses	\$3,699,069	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

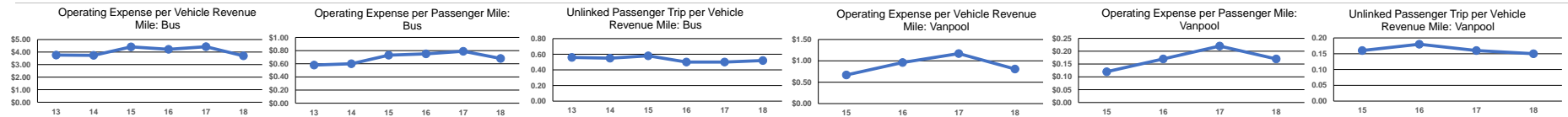
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$0	\$0	\$0	\$0	
Bus	-	20	\$1,475,000	\$0	\$0	\$0	\$1,475,000	
Vanpool	-	39	\$0	\$0	\$0	\$0	\$0	
Total	-	63	\$1,475,000	\$0	\$0	\$0	\$1,475,000	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$233,870	\$6,778	\$0	71,720	7,933	68,964	4,260	0.0	8	4	50.0%	6.8
Bus	\$3,091,017	\$416,688	\$1,475,000	4,512,988	434,472	835,223	37,408	0.0	24	20	16.7%	8.6
Vanpool	\$374,182	\$369,539	\$0	2,203,991	67,622	463,782	10,274	0.0	39	39	0.0%	0.5
Total	\$3,699,069	\$793,005	\$1,475,000	6,788,699	510,027	1,367,969	51,942	0.0	71	63	11.3%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$54.90	Demand Response	\$3.26	\$29.48	0.1	1.9
Bus	\$3.70	\$82.63	Bus	\$0.68	\$7.11	0.5	11.6
Vanpool	\$0.81	\$36.42	Vanpool	\$0.17	\$5.53	0.1	6.6
Total	\$2.70	\$71.22	Total	\$0.54	\$7.25	0.4	9.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.