

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Area Statistics

520 Square Miles
 262,573 Population

Service Consumption

13,053,770 Annual Passenger Miles (PMT)
 3,099,687 Annual Unlinked Trips (UPT)
 9,480 Average Weekday Unlinked Trips
 6,872 Average Saturday Unlinked Trips
 5,449 Average Sunday Unlinked Trips

Service Supplied

3,004,682 Annual Vehicle Revenue Miles (VRM)
 227,807 Annual Vehicle Revenue Hours (VRH)
 85 Vehicles Operated in Maximum Service (VOMS)
 110 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90234
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,733,487 21.1%
 Local Funds \$17,831,372 55.9%
 State Funds \$6,047,142 18.9%
 Federal Assistance \$1,306,575 4.1%

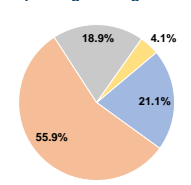
Total Operating Funds Expended \$31,918,576 100.0%

Sources of Capital Funds Expended

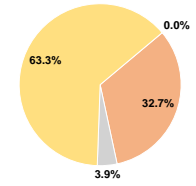
Fares and Directly Generated \$2,093 0.0%
 Local Funds \$3,647,496 32.7%
 State Funds \$437,656 3.9%
 Federal Assistance \$7,056,919 63.3%

Total Capital Funds Expended \$11,144,164 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,696,676 6.7%
 Materials and Supplies \$1,413,958 5.6%
 Purchased Transportation \$20,957,706 83.3%
 Other Operating Expenses \$1,080,514 4.3%
Total Operating Expenses \$25,148,854 100.0%
 Reconciling OE Cash Expenditures \$4,838,157
 Purchased Transportation (Reported Separately) \$1,931,565 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	31	\$219,701	\$428,989	\$0	\$0	
Bus	-	54	\$7,672,175	\$0	\$139,400	\$2,683,899	\$10,495,474	
Total	-	85	\$7,891,876	\$428,989	\$139,400	\$2,683,899	\$11,144,164	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years ^a
Demand Response	\$3,733,548	\$299,811	\$648,690	772,059	98,068	704,224	47,569	0.0	39	31	20.5%	2.9
Bus	\$21,415,306	\$3,227,240	\$10,495,474	12,281,711	3,001,619	2,300,458	180,238	0.0	71	54	23.9%	5.6
Total	\$25,148,854	\$3,527,051	\$11,144,164	13,053,770	3,099,687	3,004,682	227,807	0.0	110	85	22.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.30	\$78.49	Demand Response	\$4.84	\$38.07	0.1	2.1
Bus	\$9.31	\$118.82	Bus	\$1.74	\$7.13	1.3	16.7
Total	\$8.37	\$110.40	Total	\$1.93	\$8.11	1.0	13.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.