https://www.baldwinpark.com/public-works/public-transit

14403 E. pacific Avenue Baldwin Park, CA 91706

City of Baldwin Park dba Baldwin Park Transit

2018 Annual Agency Profile

o onior ar ini	formation			Fi	nancial Inf	ormation			
Jrbanized Area (UZA) Statistic			of Operating Fur				Operating I	Funding Sources	
os Angeles-Long Beach-Anaheim,	CA		re Revenues	\$65,867	4.5%				
1,736 Square Miles			Local Funds	\$1,394,108	95.5%				
12,150,996 Population			State Funds	\$0	0.0%				
2 Pop. Rank out	t of 498 UZAs		al Assistance	\$0	0.0%				
			Other Funds	\$0	0.0%				
		Total Operating	Funds Expended	\$1,459,975	100.0%			4.5%	
Service Area Statistics		-							
7 Square Miles			s of Capital Fund						
76,056 Population			re Revenues	\$0					
			Local Funds	\$0					
ervice Consumption			State Funds	\$0 \$0			95.5%		
125,899 Annual Unlinked Trips (UPT)			Al Assistance						
anvior Cumplied			Other Funds	\$0					
ervice Supplied		I otal Capital	Funds Expended	\$0					
	le Revenue Miles (VRM) le Revenue Hours (VRH)								
19,690 Annual Venici	le Revenue nours (VRH)								
Database Information									
NTDID: 90251									
Reporter Type: Reduced Repo	orter								
Reporter Type. Reduced Repo			Model	Characterist	lee				
peration Characteristics	Vahialaa Onar	et e d							
	Vehicles Opera at Maximum Se								
	at maximum Se	IVICE							
					llege of				
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
lode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
	Directly Operated	Purchased Transportation 2	Operating Expenses \$341,404	Fare Revenues \$3,921		Annual Unlinked Trips 13,559	Annual Vehicle Revenue Miles 36,514	Annual Vehicle Revenue Hours 4,449	in Yea
emand Response		Transportation	Expenses	Revenues	Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
Demand Response Bus		Transportation 2	Expenses \$341,404	Revenues \$3,921	Capital Funds \$0	Unlinked Trips 13,559	Revenue Miles 36,514	Revenue Hours 4,449	in Yea
emand Response us otal		Transportation 2 4	Expenses \$341,404 \$1,038,892	Revenues \$3,921 \$61,946	Capital Funds \$0 \$0	Unlinked Trips 13,559 112,340	Revenue Miles 36,514 170,315	Revenue Hours 4,449 15,441	in Yea
Demand Response Bus Total	Operated - - -	Transportation 2 4 6	Expenses \$341,404 \$1,038,892	Revenues \$3,921 \$61,946	Capital Funds \$0 \$0	Unlinked Trips 13,559 112,340	Revenue Miles 36,514 170,315 206,829	Revenue Hours 4,449 15,441 19,890	in Yea 1
Mode Demand Response Bus Fotal Performance Measures	Operated - - -	Transportation 2 4	Expenses \$341,404 \$1,038,892	Revenues \$3,921 \$61,946	Capital Funds \$0 \$0	Unlinked Trips 13,559 112,340	Revenue Miles 36,514 170,315 206,829	Revenue Hours 4,449 15,441	in Yea 1
Demand Response Bus Total	Operated - - Servic	Transportation 2 4 6 e Efficiency	Expenses \$341,404 \$1,038,892 \$1,380,296	Revenues \$3,921 \$61,946	Capital Funds \$0 \$0	Unlinked Trips 13,559 112,340	Revenue Miles 36,514 170,315 206,829 Operating Expenses	Revenue Hours 4,449 15,441 19,890 Service Effectiveness	
emand Response us otal Performance Measures	Operated - - -	Transportation 2 4 6 e Efficiency Operating	Expenses \$341,404 \$1,038,892	Revenues \$3,921 \$61,946	Capital Funds \$0 \$0 \$0	Unlinked Trips 13,559 112,340	Revenue Miles 36,514 170,315 206,829 Operating Expenses per Unlinked	Revenue Hours 4,449 15,441 19,890	in Yea
Demand Response Bus Total Performance Measures	Operated - - Servic Operating Expenses per	Transportation 2 4 6 e Efficiency Operating	Expenses \$341,404 \$1,038,892 \$1,380,296	Revenues \$3,921 \$61,946	Capital Funds \$0 \$0 \$0	Unlinked Trips 13,559 112,340 125,899	Revenue Miles 36,514 170,315 206,829 Operating Expenses per Unlinked Passenger Trip	Revenue Hours 4,449 15,441 19,890 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	in Yea 1 Unlinked Trips J Vehicle Revenue Ho
Demand Response Bus Total Performance Measures Mode Demand Response	Operated - - Servic Operating Expenses per Vehicle Revenue Mile	Transportation 2 4 6 e Efficiency Operating	Expenses \$341,404 \$1,038,892 \$1,380,296	Revenues \$3,921 \$61,946	Capital Funds \$0 \$0 \$0	Unlinked Trips 13,559 112,340 125,899 de mand Response	Revenue Miles 36,514 170,315 206,829 Operating Expenses per Unlinked	Revenue Hours 4,449 15,441 19,890 Service Effectiveness Unlinked Trips per	in Yea
eemand Response us otal Performance Measures lode leemand Response us	Operated - - - Servic Operating Expenses per Vehicle Revenue Mile \$9.35	Transportation 2 4 6 e Efficiency Operating	Expenses \$341,404 \$1,038,892 \$1,380,296 Expenses per Revenue Hour \$76.74	Revenues \$3,921 \$61,946	Capital Funds \$0 \$0 \$0 De	Unlinked Trips 13,559 112,340 125,899 nde mand Response s	Revenue Miles 36,514 170,315 206,829 Operating Expenses per Unlinked Passenger Trip \$25.18	Revenue Hours 4,449 15,441 19,890 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4	in Yea 1 Unlinked Trips J Vehicle Revenue H
emand Response us otal Performance Measures lode lemand Response us otal	Operated - - - - - - - - - - - - - - - - - - -	Transportation 2 4 6 e Efficiency Operating Vehicle	Expenses \$341,404 \$1,038,892 \$1,380,296 Expenses per Revenue Hour \$76.74 \$67.28 \$69.40	Revenues \$3,921 \$61,946 \$65,867	Capital Funds \$0 \$0 \$0 \$0 Mc De Bu To	Unlinked Trips 13,559 112,340 125,899 125,899 de mand Response s tal	Revenue Miles 36,514 170,315 206,829 Operating Expenses per Unlinked Passenger Trip \$25.18 \$9.25 \$10.96	Revenue Hours 4,449 15,441 19,890 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.7 0.6	in Yea 1 Unlinked Trips Vehicle Revenue H
emand Response us otal erformance Measures lode eemand Response us otal Operating Expense per Vehicle	Operated - - - - - - - - - - - - - - - - - - -	Transportation 2 4 6 e Efficiency Operating	Expenses \$341,404 \$1,038,892 \$1,380,296 Expenses per Revenue Hour \$76.74 \$67.28 \$69.40 s per Vehicle Revenue	Revenues \$3,921 \$61,946 \$65,867	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 13,559 112,340 125,899 nde mand Response s	Revenue Miles 36,514 36,514 170,315 206,829 206,829 Operating Expenses per Unlinked Passenger Trip \$25.18 \$9.25 \$10.96 enue Mile: \$26.18	Revenue Hours 4,449 15,441 19,890 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.7 0.6 Unlinked Passenger	in Yea 1 Unlinked Trips Vehicle Revenue H
emand Response us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle	Operated - - - Servic Operating Expenses per Vehicle Revenue Mile \$9.35 \$6.10 \$6.67 a Revenue Mile: Bus Ur	Transportation 2 4 6 e Efficiency Operating Vehicle	Expenses \$341,404 \$1,038,892 \$1,380,296 Expenses per Revenue Hour \$76.74 \$67.28 \$69.40 s per Vehicle Revenue	Revenues \$3,921 \$61,946 \$65,867	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 13,559 112,340 125,899 de mand Response s tal	Revenue Miles 36,514 170,315 206,829 Operating Expenses per Unlinked Passenger Trip \$25.18 \$9.25 \$10.96 enue Mile: 0.40	Revenue Hours 4,449 15,441 19,890 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.7 0.6 Unlinked Passenger	in Yea 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
emand Response us otal Performance Measures Node us otal Operating Expense per Vehicle	Operated - - - Servic Operating Expenses per Vehicle Revenue %9:35 \$6.10 \$9.35 \$6.10 \$6.67 a Revenue Mile: Bus Ur 0.80 0.60	Transportation 2 4 6 e Efficiency Operating Vehicle	Expenses \$341,404 \$1,038,892 \$1,380,296 Expenses per Revenue Hour \$76.74 \$67.28 \$69.40 s per Vehicle Revenue	Revenues \$3,921 \$61,946 \$65,867	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 13,559 112,340 125,899 de mand Response s tal	Revenue Miles 36,514 36,514 170,315 206,829 206,829 Operating Expenses per Unlinked Passenger Trip \$25.18 \$9.25 \$10.96 enue Mile: \$26.18	Revenue Hours 4,449 15,441 19,890 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.7 0.6 Unlinked Passenger	in Yea 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Aremand Response Areformance Measures Areformance Measures Areformand Response Aremand Response Areformand Re	Operated - - - Servic Operating Expenses per Vehicle Revenue Mile \$9.35 \$6.10 \$6.67 a Revenue Mile: Bus Ur	Transportation 2 4 6 e Efficiency Operating Vehicle	Expenses \$341,404 \$1,038,892 \$1,380,296 Expenses per Revenue Hour \$76.74 \$67.28 \$69.40 s per Vehicle Revenue	Revenues \$3,921 \$61,946 \$65,867	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 13,559 112,340 125,899 de mand Response s tal	Revenue Miles 36,514 170,315 206,829 Operating Expenses per Unlinked Passenger Trip \$25.18 \$9.25 \$10.96 enue Mile: 0.40	Revenue Hours 4,449 15,441 19,890 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.7 0.6 Unlinked Passenger	in Yea 1 Unlinked Trips Vehicle Revenue H
Demand Response Bus Fortal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle	Operated - - - Servic Operating Expenses per Vehicle Revenue %9:35 \$6.10 \$9.35 \$6.10 \$6.67 a Revenue Mile: Bus Ur 0.80 0.60	Transportation 2 4 6 e Efficiency Operating Vehicle	Expenses \$341,404 \$1,038,892 \$1,380,296 Expenses per Revenue Hour \$76.74 \$67.28 \$69.40 s per Vehicle Revenue	Revenues \$3,921 \$61,946 \$65,867	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 13,559 112,340 125,899 de mand Response s tal	Revenue Miles 36,514 170,315 206,829 Operating Expenses per Unlinked Passenger Trip \$25.18 \$9.25 \$10.96 enue Mile: 0.40 0.30 0.40	Revenue Hours 4,449 15,441 19,890 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.7 0.6 Unlinked Passenger	in Yea 1 Unlinked Trips Vehicle Revenue Ho
Demand Response Bus Fortal Performance Measures Mode Demand Response Bus Fortal Operating Expense per Vehicle	Operated - - - Servic Operating Expenses per Vehicle Revenue \$9.35 \$6.10 \$6.67 a Revenue Mile: Bus Ur 0.80 0.60 0.40	Transportation 2 4 6 e Efficiency Operating Vehicle alinked Passenger Trips Mile: E	Expenses \$341,404 \$1,038,892 \$1,380,296 Expenses per Revenue Hour \$76.74 \$67.28 \$69.40 s per Vehicle Revenue	Revenues \$3,921 \$61,946 \$65,867	Capital Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Unlinked Trips 13,559 112,340 125,899 de mand Response s tal	Revenue Miles 36,514 170,315 206,829 Operating Expenses per Unlinked Passenger Trip \$25.18 \$9.25 \$10.96 enue Mile: 0.40 0.30 0.20	Revenue Hours 4,449 15,441 19,890 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.4 0.7 0.6 Unlinked Passenger	in Yea 1 Unlinked Trips J Vehicle Revenue H

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.