http://www.beverlyhills.org 455 North Rexford Drive Beverly Hills, CA 90210

City of Beverly Hills 2018 Annual Agency Profile

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources	Sources of Operating Funds Expended				Operating	Funding Sources		
Los Angeles-Long Beach-Anaheim, CA		Fa	re Revenues	\$0	0.0%			-		
1,736 Square Miles			Local Funds	\$653,161	100.0%					
12,150,996 Population			State Funds	\$0	0.0%					
2 Pop. Rank out of 498 UZAs		Federa	al Assistance	\$0	0.0%					
			Other Funds	\$0	0.0%					
		Total Operating		\$653,161	100.0%					
Service Area Statistics										
		•								
6 Square Miles 34,484 Population			Sources of Capital Fund							
			Fare Revenues							
			Local Funds	\$0						
Service Consumption			State Funds	\$0						
11,012 Annual Unlinked	l Trips (UPT)		al Assistance	\$0			100.0%			
			Other Funds	\$0						
Service Supplied		Total Capital	Funds Expended	\$0						
30,388 Annual Vehicle 7,006 Annual Vehicle I										
Database Information NTDID: 90255 Reporter Type: Reduced Reporte	r									
Reporter Type. Reduced Reporte	-		Modal	Characteris	stics					
Operation Characteristics										
	Vehicles Operated									
	at Maximu	um Service	vice							
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A	
Node	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year	
Demand Response	-	4	\$612,861	\$0	\$0	11,012	30,388	7,006	9	
Fotal	-	4	\$612,861	\$0	\$0	11,012	30,388	7,006		
Performance Measures										
Servi		Service Efficiency						Service Effectiveness	;	
							Operating Expenses			
	Operating Expense		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p	
Node	Vehicle Revenue		Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho	
Demand Response		\$20.17	\$87.48			emand Response	\$55.65	0.4	1	
Fotal	\$	\$20.17	\$87.48		Т	otal	\$55.65	0.4	1	
Operating Expense per Vehicle R Demand Response		Unlinked Passenger Trips Mile: Demand		9						
.00	0.40	0								
	0.30	0								
		n								
00	0.20									
.00										
.00	0.10	0								
.00		D	7 18							