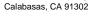
City of Calabasas

2018 Annual Agency Profile



100 Civic Center Way



Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA 1,736 Square Miles

12,150,996 Population

2 Pop. Rank out of 498 UZAs

Financial Information

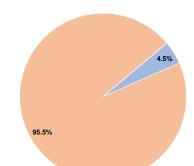


Total Operating Funds Expended \$721,419





Sources of Capital Funds Expended Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Service Area Statistics

13 Square Miles 24,075 Population

Service Consumption

101,028 Annual Unlinked Trips (UPT)

Service Supplied

162,037 Annual Vehicle Revenue Miles (VRM) 12,935 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90257

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$137,267	\$7,810	\$0	2,511	16,517	2,625	5.5
Bus	-	11	\$546,091	\$24,646	\$0	98,517	145,520	10,310	10.8
Total	-	13	\$683,358	\$32,456	\$0	101,028	162,037	12,935	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.31	\$52.29
Bus	\$3.75	\$52.97
Total	\$4.22	\$52.83





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.