

# City of Compton dba Compton Renaissance Transit Service

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

10 **Square Miles**  
97,550 **Population**

### Service Consumption

86,872 **Annual Unlinked Trips (UPT)**

### Service Supplied

150,463 **Annual Vehicle Revenue Miles (VRM)**  
13,095 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90260

Reporter Type: Reduced Reporter

## Financial Information

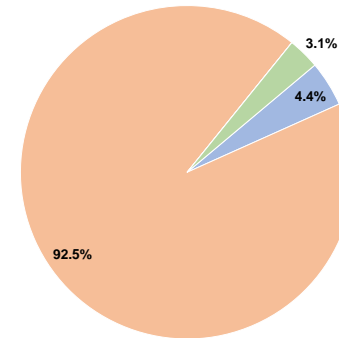
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$46,364           | 4.4%          |
| Local Funds                           | \$974,053          | 92.5%         |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$0                | 0.0%          |
| Other Funds                           | \$32,366           | 3.1%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,052,783</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 2                 | -                        | \$113,548          | \$1,985         | \$0                   | 5,972                 | 21,230                       | 1,345                        | 5.0                                     |
| Bus             | -                 | 5                        | \$871,415          | \$44,379        | \$0                   | 80,900                | 129,233                      | 11,750                       | 4.4                                     |
| <b>Total</b>    | <b>2</b>          | <b>5</b>                 | <b>\$984,963</b>   | <b>\$46,364</b> | <b>\$0</b>            | <b>86,872</b>         | <b>150,463</b>               | <b>13,095</b>                |   |

### Performance Measures

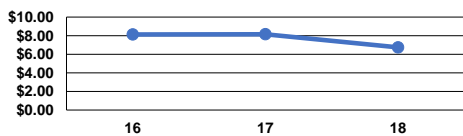
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.35                                      | \$84.42                                     |
| Bus             | \$6.74                                      | \$74.16                                     |
| <b>Total</b>    | <b>\$6.55</b>                               | <b>\$75.22</b>                              |

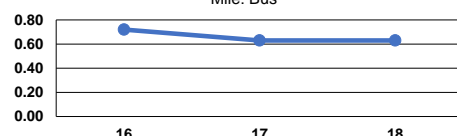
#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$19.01  | 0.3                                     | 4.4                                     |
| Bus             | \$10.77  | 0.6                                     | 6.9                                     |
| <b>Total</b>    | <b>\$11.34</b>                                 | <b>0.6</b>                              | <b>6.6</b>                              |

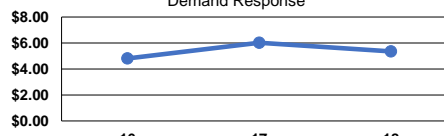
Operating Expense per Vehicle Revenue Mile: Bus



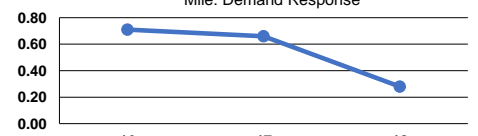
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.