

Los Angeles County Department of Public Works - East L.A.

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

8 **Square Miles**
126,496 **Population**

Service Consumption

906,289 **Annual Unlinked Trips (UPT)**

Service Supplied

327,439 **Annual Vehicle Revenue Miles (VRM)**
38,088 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90271

Reporter Type: Reduced Reporter

Financial Information

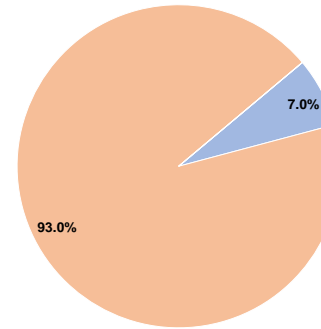
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$157,137 | 7.0% |
| Local Funds | \$2,100,252 | 93.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$2,257,389 | 100.0% |

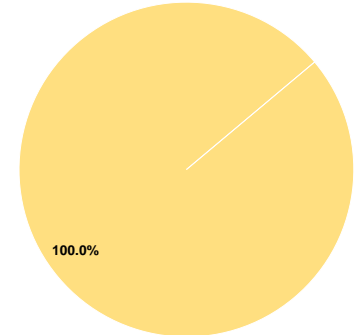
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$252,894 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$252,894 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | - | 7 | \$564,392 | \$7,331 | \$252,894 | 18,162 | 78,793 | 8,178 | 3.6 |
| Bus | - | 6 | \$1,623,296 | \$149,806 | \$0 | 888,127 | 248,646 | 29,910 | 7.8 |
| Total | - | 13 | \$2,187,688 | \$157,137 | \$252,894 | 906,289 | 327,439 | 38,088 | |

Performance Measures

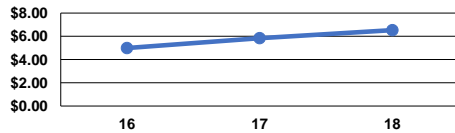
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$7.16 | \$69.01 |
| Bus | \$6.53 | \$54.27 |
| Total | \$6.68 | \$57.44 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$31.08 | 0.2 | 2.2 |
| Bus | \$1.83 | 3.6 | 29.7 |
| Total | \$2.41 | 2.8 | 23.8 |

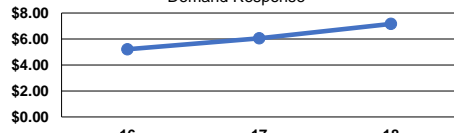
Operating Expense per Vehicle Revenue Mile: Bus



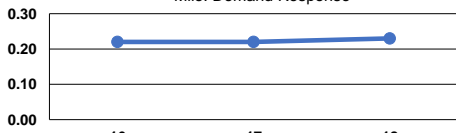
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.