

# Los Angeles County Department of Public Works - Whittier

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

42 **Square Miles**  
284,527 **Population**

### Service Consumption

31,127 **Annual Unlinked Trips (UPT)**

### Service Supplied

211,153 **Annual Vehicle Revenue Miles (VRM)**  
16,555 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90277

Reporter Type: Reduced Reporter

## Financial Information

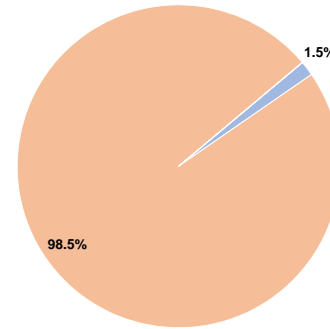
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$14,763         | 1.5%          |
| Local Funds                           | \$975,156        | 98.5%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$0              | 0.0%          |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$989,919</b> | <b>100.0%</b> |

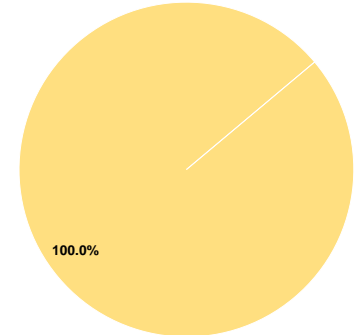
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$403,588        | 100.0%        |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$403,588</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | -                 | 10                       | \$941,681          | \$14,763        | \$403,588             | 31,127                | 211,153                      | 16,555                       | 2.4                                     |
| <b>Total</b>    | <b>-</b>          | <b>10</b>                | <b>\$941,681</b>   | <b>\$14,763</b> | <b>\$403,588</b>      | <b>31,127</b>         | <b>211,153</b>               | <b>16,555</b>                |   |

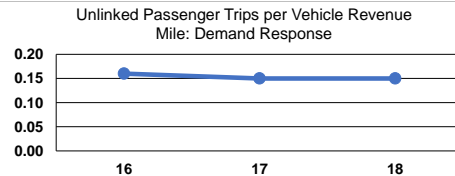
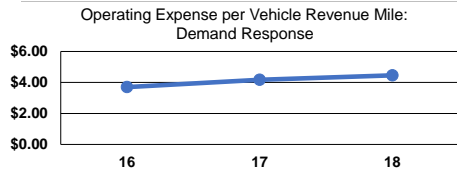
### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.46                                      | \$56.88                                     |
| <b>Total</b>    | <b>\$4.46</b>                               | <b>\$56.88</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$30.25  | 0.1                                     | 1.9                                     |
| <b>Total</b>    | <b>\$30.25</b>                                 | <b>0.1</b>                              | <b>1.9</b>                              |



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.