

City of Claremont dba Claremont Dial-a-Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**

Service Area Statistics

13 **Square Miles**
36,700 **Population**

Service Consumption

31,862 **Annual Unlinked Trips (UPT)**

Service Supplied

49,958 **Annual Vehicle Revenue Miles (VRM)**
3,442 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90296

Reporter Type: Reduced Reporter

Financial Information

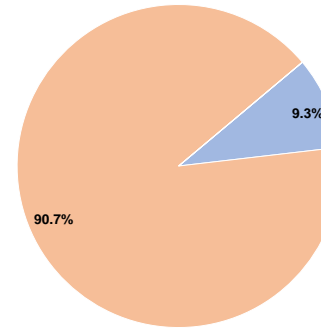
Sources of Operating Funds Expended

Fare Revenues	\$50,724	9.3%
Local Funds	\$496,641	90.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$547,365	100.0%

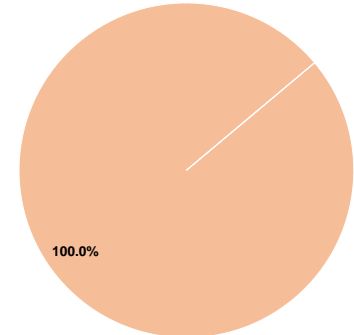
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$335,412	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$335,412	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	7	\$162,632	\$11,005	\$335,412	12,997	11,277	1,091	0.0
Demand Response - Taxi	-	21	\$366,674	\$39,719	\$0	18,865	38,681	2,351	0.0
Total	-	28	\$529,306	\$50,724	\$335,412	31,862	49,958	3,442	

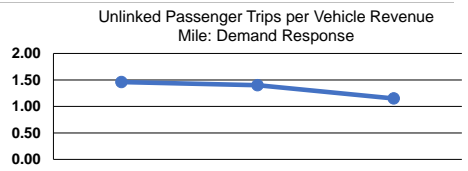
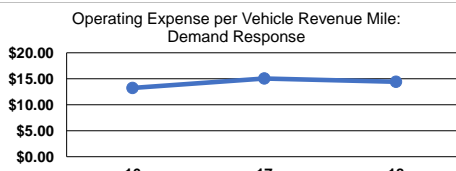
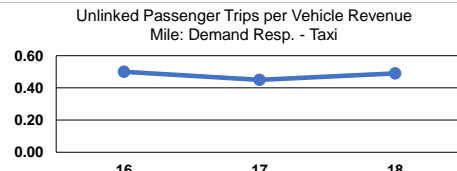
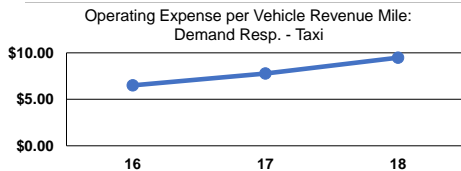
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.42	\$149.07
Demand Response - Taxi	\$9.48	\$155.97
Total	\$10.60	\$153.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	1.2	11.9
Demand Response - Taxi	\$19.44	0.5	8.0
Total	\$16.61	0.6	9.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.