

## Tahoe Transportation District

2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV  
 37 Square Miles  
 210,000 Population  
 601 Pop. Rank out of 498 UZAs

#### Other UZAs Served

454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 28 Sacramento, CA, 94 Reno, NV-CA

#### Service Area Statistics

73 Square Miles  
 150,242 Population

#### Service Consumption

2,332,131 Annual Passenger Miles (PMT)  
 643,594 Annual Unlinked Trips (UPT)  
 1,644 Average Weekday Unlinked Trips<sup>1</sup>  
 2,339 Average Saturday Unlinked Trips<sup>1</sup>  
 1,810 Average Sunday Unlinked Trips<sup>1</sup>

#### Service Supplied

721,987 Annual Vehicle Revenue Miles (VRM)  
 48,312 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 91092  
 Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,085,536	17.8%
Local Funds	\$82,696	1.4%
State Funds	\$1,573,847	25.8%
Federal Assistance	\$3,368,662	55.1%

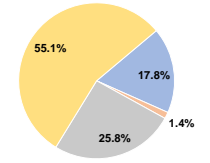
Total Operating Funds Expended \$6,110,741 100.0%

#### Sources of Capital Funds Expended

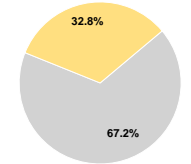
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$203,308	67.2%
Federal Assistance	\$99,198	32.8%

Total Capital Funds Expended \$302,506 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$3,544,781	59.4%
Materials and Supplies	\$813,391	13.6%
Purchased Transportation	\$0	0.5%
Other Operating Expenses	\$1,577,879	26.5%
<b>Total Operating Expenses</b>	<b>\$5,964,817</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$145,924	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

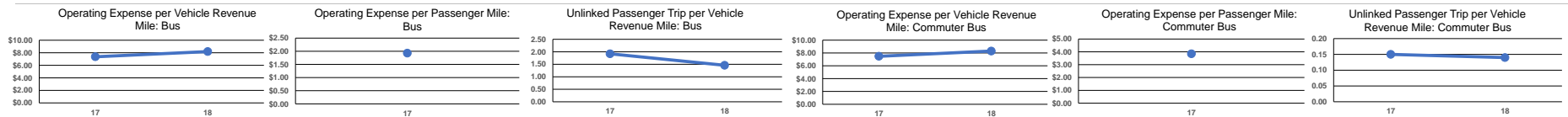
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$30,411	\$0	\$30,411	
Demand Response	4	1	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$0	\$56,384	\$91,677	\$124,034	\$272,095	
<b>Total</b>	<b>23</b>	<b>2</b>	<b>\$0</b>	<b>\$56,384</b>	<b>\$122,088</b>	<b>\$124,034</b>	<b>\$302,506</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>2</sup>
Commuter Bus	\$1,791,558	\$162,354	\$30,411	465,197	30,780	215,738	9,697	0.0	11	3	72.7%	0.0
Demand Response	\$833,204	\$81,541	\$0	137,581	18,081	98,249	7,501	0.0	10	5	50.0%	9.8
Demand Response - Taxi	\$947	\$30	\$0	103	21	116	3	0.0	1	1	0.0%	0.0
Bus	\$3,339,108	\$317,033	\$272,095	1,729,250	594,712	407,884	31,111	0.0	30	16	46.7%	8.2
<b>Total</b>	<b>\$5,964,817</b>	<b>\$560,958</b>	<b>\$302,506</b>	<b>2,332,131</b>	<b>643,594</b>	<b>721,987</b>	<b>48,312</b>	<b>0.0</b>	<b>52</b>	<b>25</b>	<b>51.9%</b>	

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.30	\$184.75	\$3.85	\$58.21
Demand Response	\$8.48	\$111.08	\$6.06	\$46.08
Demand Response - Taxi	\$8.16	\$315.67	\$9.19	\$45.10
Bus	\$8.19	\$107.33	\$1.93	\$5.61
<b>Total</b>	<b>\$8.26</b>	<b>\$123.46</b>	<b>\$2.56</b>	<b>\$9.27</b>



#### Notes:

<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.