

Chemehuevi Indian Tribe

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Chemehuevi Reservation, CA

Service Consumption

458,725 **Annual Unlinked Trips (UPT)**

Service Supplied

44,279 **Annual Vehicle Revenue Miles (VRM)**
7,513 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 99316
Reporter Type: Tribal Reporter

Financial Information

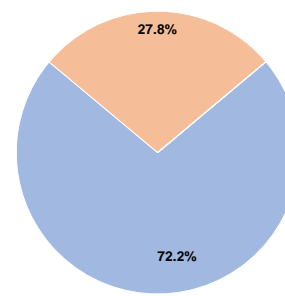
Sources of Operating Funds Expended

Fare Revenues	\$882,113	72.2%
Local Funds	\$339,848	27.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,221,961	100.0%

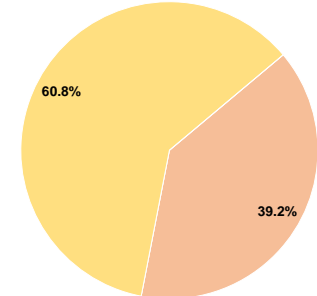
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$389,319	39.2%
State Funds	\$0	0.0%
Federal Assistance	\$605,000	60.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$994,319	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Ferryboat	2	-	\$1,221,961	\$882,113	\$994,319	458,725	44,279	7,513	14.5
Total	2	-	\$1,221,961	\$882,113	\$994,319	458,725	44,279	7,513	

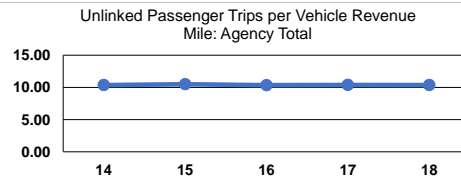
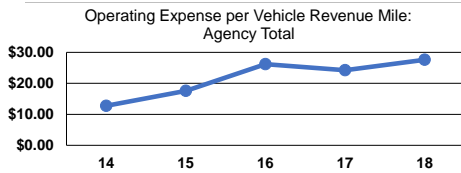
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$27.60	\$162.65
Total	\$27.60	\$162.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.66	10.4	61.1
Total	\$2.66	10.4	61.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.