http://www.srpmic.com/ 10005 E Osborn Rd

Scottsdale, AZ 85256

General Information			Financial Information							
Federally Recognized Tribal Statistical Areas			Sources of Operating Funds Expended				Operating Funding Sources			
Salt River Reservation, AZ		Fa	are Revenues	\$16,809	2.2%					
			Local Funds	\$234,799	31.2%					
		F . (1)	State Funds	\$0	0.0%			0.00/		
Service Concurrentian			al Assistance	\$499,758	66.5%			2.2%		
Service Consumption 24,516 Annual Unlinked			Other Funds	\$0	0.0%					
24,516 Annual Unlinked	Trips (UPT)	Total Operating	Funds Expended	\$751,366	100.0%		66.5%			
Service Supplied										
178,408 Annual Vehicle R	evenue Miles (VRM)	Source	es of Capital Fun	ds Expended						
12,293 Annual Vehicle Revenue Hours (VRH)		Fa	Fare Revenues \$0					31.2%		
			Local Funds	\$0						
Database Information			State Funds	\$0 \$0						
NTDID: 99376	Federa	Federal Assistance								
Reporter Type: Tribal Reporter			Other Funds							
		Total Capital	Funds Expended	\$0						
			Modal	Characteris	tics					
Operation Characteristics										
	Vehicles Operated at Maximum Service									
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
Demand Response	6	· ·	\$751,366	\$16,809	\$0	24,516	178,408	12,293	6.1	
Total	6	-	\$751,366	\$16,809	\$0	24,516	178,408	12,293		
Performance Measures										
		ervice Efficiency						Service Effectiveness	i	
							Operating Expenses			
	Operating Expenses	per Operating	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue	Mile Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response		4.21	\$61.12		Demand Response		\$30.65	0.1	2.0	
Total	\$	4.21	\$61.12		Total		\$30.65	0.1	2.0	
Operating Expense per Vehicle Re	venue Mile:	Unlinked Passenger Trip	s per Vehicle Revenu	e						
Agency Total		Mile: Agen	icy Total							
	0.20									
.00	0.15									
2.00	0.10									
	0.05			·						
	0.00	L								
14 15 16	17 18 0.00	14 15	16 17	18						

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.