Stockton, CA

San Joaquin Council

2018 Annual Agency Profile

Database Information

NTDID: 99422

Reporter Type: Full Reporter

General Information

32 Average Sunday Unlinked Trips

Service Consumption

3,839,997 Annual Passenger Miles (PMT)

84,645 Annual Unlinked Trips (UPT) 383 Average Weekday Unlinked Trips 22 Average Saturday Unlinked Trips

370,583 Population 102 Pop. Rank out of 498 UZAs Other UZAs Served

Urbanized Area Statistics - 2010 Census

93 Square Miles

334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

Service Area Statistics

Service Supplied 699,350 Annual Vehicle Revenue Miles (VRM) 1,426 Square Miles 744,835 Population 18,809 Annual Vehicle Revenue Hours (VRH)

56 Vehicles Operated in Maximum Service (VOMS)

58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum			Uses of Capital Funds				
M. J.	Directly	Purchased	Revenue	Systems and	Facilities and	0.11	T-1-1	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Vanpool	-	56	\$0	\$0	\$0	\$0	\$0	
Total	-	56	\$0	\$0	\$0	\$0	\$0	

Financial Information

Operating Funding Sources

72.6%

16.2% 11.2%

Sources of Operating Funds Expended								
Fares and Directly Generated	\$637,324	72.6%						
Local Funds	\$98,000	11.2%						
State Funds	\$0	0.0%						
Federal Assistance	\$142,484	16.2%						
Total Operating Funds Expended	\$877,808	100.0%						

Sources of Capital Funds	Expended
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

\$0 **Total Capital Funds Expended**

Summary of Operating Expenses (OE)

Labor	\$39,026	7.9%
Materials and Supplies	\$42,319	8.6%
Purchased Transportation	\$408,379	83.0%
Other Operating Expenses	\$2,338	0.5%
Total Operating Expenses	\$492,062	100.0%
Reconciling OE Cash Expenditures	\$385,746	
Purchased Transportation		

(Reported Separately) \$0

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	je in Years ^a
Vanpool	\$492,062	\$637,324	\$0	3,839,997	84,645	699,350	18,809	0.0	58	56	3.5%	0.8
Total	\$492,062	\$637,324	\$0	3,839,997	84,645	699,350	18,809	0.0	58	56	3.4%	

Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Vanpool	\$0.70	\$26.16	Vanpool	\$0.13	\$5.81	0.1	4.5
Total	\$0.70	\$26.16	Total	\$0.13	\$5.81	0.1	4.5

perating Expense per Vehicle Revenue Mile: Vanpool	\$0.15	Operating Expense per Passenger Mile: Vanpool		Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool
	\$0.15		0.15	
	\$0.10		0.40	•
	\$0.10		0.10	
	60 OF		0.05	
	\$0.05		0.03	
			0.00	
18	\$0.00	19	0.00	18
-			Mile: Vanpool	Mile: Vanpool Vanpool 0.15 0.15 0.10 0.10 0.05 0.

Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.