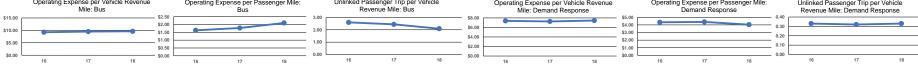
633 E. Broadway Room 300 Glendale, CA 91206

## **General Information Financial Information** Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources Los Angeles-Long Beach-Anaheim, CA 3.554.368 Annual Passenger Miles (PMT) \$1,000,826 NTDID: 99423 Fares and Directly Generated 12 3% \$7,158,454 1,736 Square Miles 1,549,527 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds 87.7% 12,150,996 Population 5,602 Average Weekday Unlinked Trips State Funds \$0 0.0% 2 Pop. Rank out of 498 UZAs 1,592 Average Saturday Unlinked Trips Federal Assistance \$0 0.0% 812 Average Sunday Unlinked Trips 12.39 **Total Operating Funds Expended** \$8,159,280 100.0% Service Area Statistics Service Supplied Sources of Capital Funds Expended 39 Square Miles 856,643 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 0.0% 223,467 Population 91,159 Annual Vehicle Revenue Hours (VRH) Local Funds \$550,566 29.1% 34 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 46 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$1,342,562 70.9% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$1,893,128 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Facilities and Directly Purchased Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Labor \$469,234 5.9% Demand Response \$100,721 \$0 \$100,721 Materials and Supplies \$462,082 5.8% Bus 28 \$0 \$0 \$1,792,407 \$0 \$1,792,407 Purchased Transportation \$6,796,116 85.4% 34 \$100,721 \$1,792,407 \$1,893,128 Other Operating Expenses \$229,169 2.9% Total \$0 Total Operating Expenses Reconciling OE Cash Expenditures \$7,956,601 100.0% \$202,679 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Uses of **Annual Vehicle Annual Vehicle** Directional for Maximum Vehicles Operated in Percent Average Fleet Operating Annual Annual Expenses Capital Funds Passenger Miles Revenue Miles Fare Revenues Unlinked Trips Revenue Hours Route Miles Maximum Service Spare Vehicles Age in Years<sup>a</sup> Service Mode \$1.023.542 \$47.953 \$100 721 253 741 137,434 Demand Response 45 144 10.802 0.0 33.3% 5.6 Bus \$6.933.059 \$798,648 \$1,792,407 3,300,627 1,504,383 719,209 80,357 0.0 37 28 24.3% 6.1 Total \$7.956.601 \$846,601 \$1.893.128 3.554.368 1.549.527 856.643 91.159 0.0 46 34 26.1% **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$7.45 \$94.75 Demand Response \$4.03 \$22.67 0.3 4.2 \$9.64 \$86.28 \$2.10 \$4.61 Bus 2.1 18.7 Bus Total \$9.29 \$87.28 Total \$2.24 \$5.13 1.8 17.0 Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle



Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.