

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 3,051,896 Annual Passenger Miles (PMT)  
 1,623,249 Annual Unlinked Trips (UPT)  
 5,869 Average Weekday Unlinked Trips  
 2,351 Average Saturday Unlinked Trips  
 403 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 99424  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 23 Square Miles  
 142,250 Population

**Service Supplied**  
 905,427 Annual Vehicle Revenue Miles (VRM)  
 86,466 Annual Vehicle Revenue Hours (VRH)  
 31 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

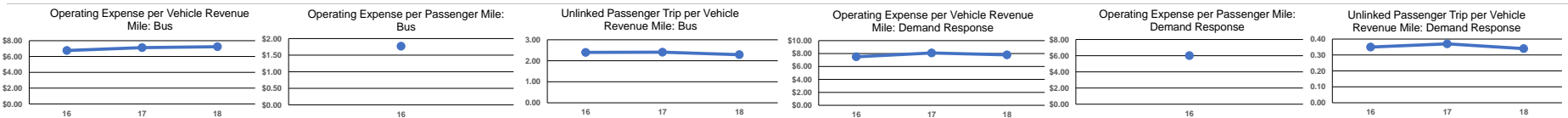
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	19	\$2,097,745	\$0	\$0	\$0	\$2,097,745	\$2,097,745
<b>Total</b>	-	<b>31</b>	<b>\$2,097,745</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,097,745</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,819,008	\$50,870	\$0	302,794	80,378	233,097	23,073	0.0	20	12	40.0%	5.7
Bus	\$4,869,162	\$742,820	\$2,097,745	2,749,102	1,542,871	672,330	63,393	0.0	29	19	34.5%	5.4
<b>Total</b>	<b>\$6,688,170</b>	<b>\$793,690</b>	<b>\$2,097,745</b>	<b>3,051,896</b>	<b>1,623,249</b>	<b>905,427</b>	<b>86,466</b>	<b>0.0</b>	<b>49</b>	<b>31</b>	<b>36.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.80	\$78.84	Demand Response	\$6.01	\$22.63	0.3	3.5
Bus	\$7.24	\$76.81	Bus	\$1.77	\$3.16	2.3	24.3
<b>Total</b>	<b>\$7.39</b>	<b>\$77.35</b>	<b>Total</b>	<b>\$2.19</b>	<b>\$4.12</b>	<b>1.8</b>	<b>18.8</b>



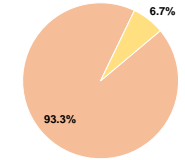
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,375,830	93.3%
State Funds	\$0	0.0%
Federal Assistance	\$460,245	6.7%
<b>Total Operating Funds Expended</b>	<b>\$6,836,075</b>	<b>100.0%</b>

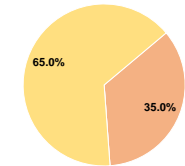
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$733,168	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,364,577	65.0%
<b>Total Capital Funds Expended</b>	<b>\$2,097,745</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$365,308	5.5%
Materials and Supplies	\$548,086	8.2%
Purchased Transportation	\$5,732,137	85.7%
Other Operating Expenses	\$42,639	0.6%
<b>Total Operating Expenses</b>	<b>\$6,688,170</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$147,905	
Purchased Transportation (Reported Separately)	\$0	