

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 824,272 Annual Passenger Miles (PMT)
 164,482 Annual Unlinked Trips (UPT)
 324 Average Weekday Unlinked Trips¹
 52 Average Saturday Unlinked Trips¹
 69 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 99425
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 252,880 Population

Service Supplied
 590,306 Annual Vehicle Revenue Miles (VRM)
 38,929 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	19	\$93,995	\$0	\$0	\$0	\$93,995
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$93,995	\$0	\$0	\$0	\$93,995

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$2,080,927	\$89,392	\$93,995	439,946	89,074	263,655	23,779	0.0	26	19	26.9%	0.0
Demand Response - Taxi	\$1,337,377	\$136,815	\$0	384,326	75,408	326,651	15,150	0.0	18	18	0.0%	0.0
Total	\$3,418,304	\$226,207	\$93,995	824,272	164,482	590,306	38,929	0.0	44	37	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.89	\$87.51	\$4.73	\$23.36	0.3	3.7
Demand Response - Taxi	\$4.09	\$88.28	\$3.48	\$17.74	0.2	5.0
Total	\$5.79	\$87.81	\$4.15	\$20.78	0.3	4.2

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$226,207	6.3%
Local Funds	\$3,126,582	87.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,457	6.7%
Total Operating Funds Expended	\$3,593,246	100.0%

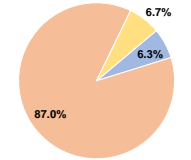
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$93,995	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$93,995	100.0%

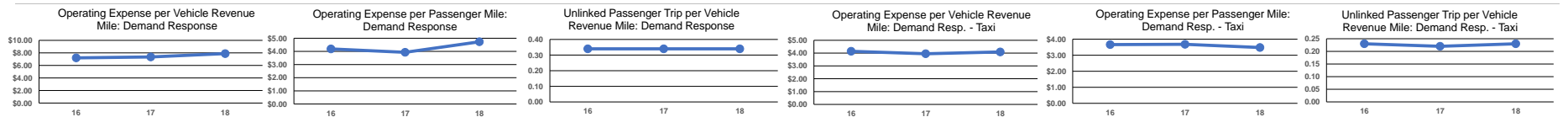
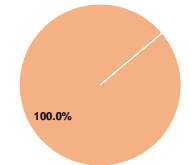
Summary of Operating Expenses (OE)

Labor	\$404,861	11.8%
Materials and Supplies	\$6,772	0.2%
Purchased Transportation	\$2,740,770	80.2%
Other Operating Expenses	\$265,901	7.8%
Total Operating Expenses	\$3,418,304	100.0%
Reconciling OE Cash Expenditures	\$174,942	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.