

City of Cottonwood 2018 Annual Agency Profile

General Information

Service Consumption

165,099 Annual Unlinked Trips (UPT)

Service Supplied

422,591 Annual Vehicle Revenue Miles (VRM)
 26,757 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,982,897 Total Operating Expenses

Database Information

NTDID: 9R01-91010

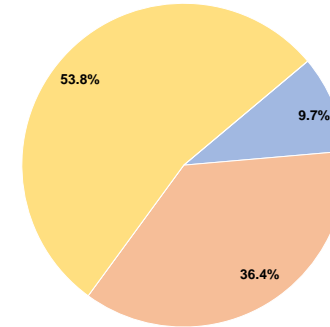
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$193,001	9.7%
Local Funds	\$722,404	36.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,067,492	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,982,897	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$649,888	\$74,354	\$0	53,178	167,185	6,483
Demand Response	5	-	\$636,167	\$13,774	\$0	19,984	117,748	10,251
Bus	3	-	\$696,842	\$104,873	\$0	91,937	137,658	10,023
Total	10	-	\$1,982,897	\$193,001	\$0	165,099	422,591	26,757

Performance Measures

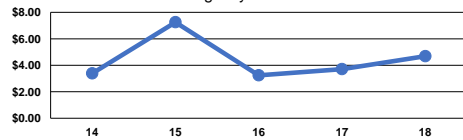
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.89	\$100.24
Demand Response	\$5.40	\$62.06
Bus	\$5.06	\$69.52
Total	\$4.69	\$74.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.22	0.3	8.2
Demand Response	\$31.83	0.2	1.9
Bus	\$7.58	0.7	9.2
Total	\$12.01	0.4	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

