http://www.douglasaz.org 425 E 10th St Douglas, AZ 85607

City of Douglas 2018 Annual Agency Profile

		Financial Information							
			f Operating Fun		_	Operating	Funding Sources	Capital	Funding Sources
		Fare	Revenues	\$32,876	5.1%				
Service Consumption			ocal Funds	\$207,652	32.0%				
60,047 Annual Unlinked	d Trips (UPT)		State Funds	\$0	0.0%				
		Federal	Assistance	\$408,763	63.0%				
Service Supplied		C	ther Funds	\$0	0.0%	63.0%	5.1%		
218,818 Annual Vehicle	Revenue Miles (VRM)	Total Operating Fi	unds Expended	\$649,291	100.0%	63.0%			11.4%
12,900 Annual Vehicle	Revenue Hours (VRH)								11.4%
Summary of Operating Expense	as (OF)	Sources	of Capital Fund	s Expended					
\$649,291 Total Operating			Revenues	\$0	0.0%				
			ocal Funds	\$6,706	11.4%			88.6%	
Database Information			State Funds	\$0	0.0%		32.0%		
NTDID: 9R01-91052			Assistance	\$52,044	88.6%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
Reporter Type. Rural Conciario			unds Expended	\$58,750	100.0%				
			Medel	Characteriat	ine				
Operation Characteristics			wodai	Characterist	ics				
	Vehicles Operate								
	at Maximum Servi	ce							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated 1	Fransportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$50,089	\$0		\$7,133	8,309	18,714	2,112
Bus	5	-	\$599,202	\$32,876		\$51,617	51,738	200,104	10,788
Total	7		\$649,291	\$32,876		\$58,750	60,047	218,818	12,900
Performance Measures									
	Service	Efficiency						Service Effectiveness	i
	Jeivice								
							Operating Expenses	Unlinked Trips you	Unlinked Trine new
Mada	Operating Expenses per	Operating I	Expenses per		Ma	4-	per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Operating Expenses per Vehicle Revenue Mile	Operating I	Revenue Hour		Moo		per Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	Operating Expenses per Vehicle Revenue Mile \$2.68	Operating I	Revenue Hour \$23.72		Den	nand Response	per Unlinked Passenger Trip \$6.03	Vehicle Revenue Mile 0.4	Vehicle Revenue Hour 3.9
Demand Response Bus	Operating Expenses per Vehicle Revenue Mile \$2.68 \$2.99	Operating I	Revenue Hour \$23.72 \$55.54		Den Bus	nand Response	per Unlinked Passenger Trip \$6.03 \$11.58	Vehicle Revenue Mile 0.4 0.3	Vehicle Revenue Hour 3.9 4.8
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Demand Response Bus Total Operating Expense per Vehicle Re	Operating Expenses per Vehicle Revenue Mile \$2.68 \$2.99 \$2.97	Operating I Vehicle R ked Passenger Trips pe	Revenue Hour \$23.72 \$55.54 \$50.33 or Vehicle Revenue		Den Bus	nand Response	per Unlinked Passenger Trip \$6.03 \$11.58	Vehicle Revenue Mile 0.4 0.3	Vehicle Revenue Hour 3.9 4.8
Demand Response Bus Total Operating Expense per Vehicle Re Agency Total	Operating Expenses per Vehicle Revenue Mile \$2.68 \$2.99 \$2.97 evenue Mile: Unlink	Operating I Vehicle R	Revenue Hour \$23.72 \$55.54 \$50.33 or Vehicle Revenue		Den Bus	nand Response	per Unlinked Passenger Trip \$6.03 \$11.58	Vehicle Revenue Mile 0.4 0.3	Vehicle Revenue Hour 3.9 4.8
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