

General Information

Service Consumption

60,047 Annual Unlinked Trips (UPT)

Service Supplied

218,818 Annual Vehicle Revenue Miles (VRM)
 12,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$649,291 Total Operating Expenses

Database Information

NTDID: 9R01-91052
 Reporter Type: Rural General Public Transit

Financial Information

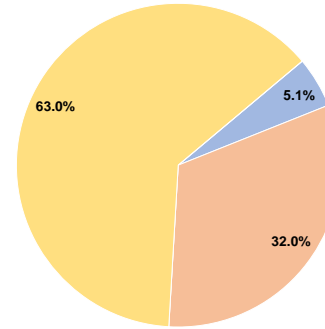
Sources of Operating Funds Expended

Fare Revenues	\$32,876	5.1%
Local Funds	\$207,652	32.0%
State Funds	\$0	0.0%
Federal Assistance	\$408,763	63.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$649,291	100.0%

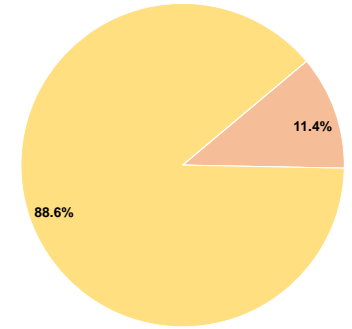
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,706	11.4%
State Funds	\$0	0.0%
Federal Assistance	\$52,044	88.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,750	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$50,089	\$0	\$7,133	8,309	18,714	2,112
Bus	5	-	\$599,202	\$32,876	\$51,617	51,738	200,104	10,788
Total	7	-	\$649,291	\$32,876	\$58,750	60,047	218,818	12,900

Performance Measures

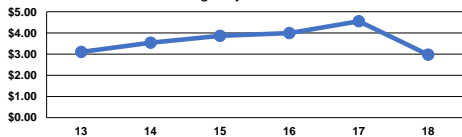
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$23.72
Bus	\$2.99	\$55.54
Total	\$2.97	\$50.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.03	0.4	3.9
Bus	\$11.58	0.3	4.8
Total	\$10.81	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

