

Town of Miami dba Cobre Valley Community Transit

2018 Annual Agency Profile

General Information

Service Consumption

14,366 Annual Unlinked Trips (UPT)

Service Supplied

73,918 Annual Vehicle Revenue Miles (VRM)
 8,460 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$324,925 Total Operating Expenses

Database Information

NTDID: 9R01-91069

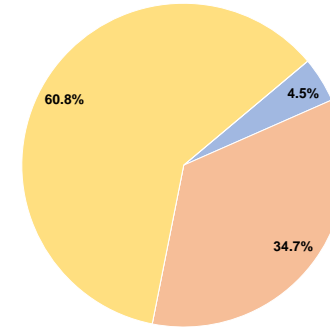
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,654	4.5%
Local Funds	\$112,809	34.7%
State Funds	\$0	0.0%
Federal Assistance	\$197,462	60.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$324,925	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$86,237	\$7,799	\$0	3,710	13,936	2,556
Bus	3	-	\$238,688	\$6,855	\$0	10,656	59,982	5,904
Total	5	-	\$324,925	\$14,654	\$0	14,366	73,918	8,460

Performance Measures

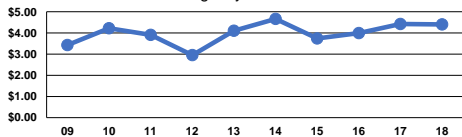
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.19	\$33.74
Bus	\$3.98	\$40.43
Total	\$4.40	\$38.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.24	0.3	1.5
Bus	\$22.40	0.2	1.8
Total	\$22.62	0.2	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

