

City of Kingman dba Kingman Area Regional Transit

2018 Annual Agency Profile

General Information

Service Consumption

107,676 Annual Unlinked Trips (UPT)

Service Supplied

190,323 Annual Vehicle Revenue Miles (VRM)
14,312 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$796,620 Total Operating Expenses

Database Information

NTDID: 9R01-91075

Reporter Type: Rural General Public Transit

Financial Information

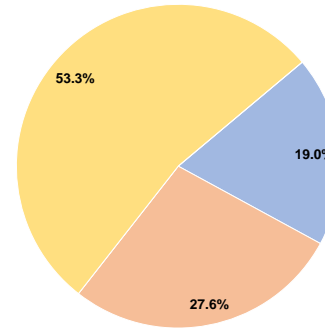
Sources of Operating Funds Expended

Fare Revenues	\$151,681	19.0%
Local Funds	\$220,212	27.6%
State Funds	\$0	0.0%
Federal Assistance	\$424,727	53.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$796,620	100.0%

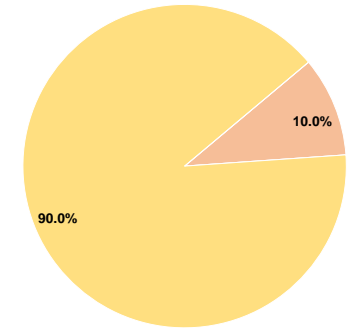
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,808	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,266	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$138,074	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$796,620	\$151,681	\$138,074	107,676	190,323	14,312
Total	5	-	\$796,620	\$151,681	\$138,074	107,676	190,323	14,312

Performance Measures

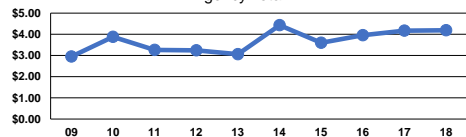
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.19	\$55.66
Total	\$4.19	\$55.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.40	0.6	7.5
Total	\$7.40	0.6	7.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

