## City of Maricopa 2018 Annual Agency Profile

	formation			Fi	nancial Info	ormation			
		Sources of Operating Funds Expende				Operating Funding Sources		Capital Funding Sources	
			re Revenues	\$5,459	1.7%				
Service Consumption			Local Funds	\$122,982	38.1%				
4,601 Annual Unlin	iked Trips (UPT)	<b>F</b> . 1	State Funds	\$0	0.0%		1.7%		
O mais a O marking t			al Assistance	\$194,398	60.2%				
Service Supplied			Other Funds	\$0	0.0%	60.2%			
	cle Revenue Miles (VRM) cle Revenue Hours (VRH)	Total Operating	Funds Expended	\$322,839	100.0%				10.0%
Summary of Operating Exper	nses (OE)	Sources	s of Capital Funds	s Expended					
\$322,839 Total Operating Expenses		Fare Revenues		\$0	0.0%				
•	5		Local Funds	\$3,221	10.0%			90.0%	
Database Information		State Funds		\$0	0.0%		38.1%		
NTDID: 9R01-91106		Federal Assistance		\$28,988	90.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		<b>Total Capital Funds Expended</b>		\$32,209	100.0%				
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Opera	ated							
	at Maximum Se	rvice							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicl
		-		Revenues					
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hour
	Operated -	I ransportation 2	\$162,420	\$2,746		Funds \$0	Annual Unlinked Trips 2,315	Revenue Miles 23,383	
Demand Response	Operated - -								2,24
Demand Response Bus	Operated - - -	. 2	\$162,420	\$2,746		\$0	2,315	23,383	Revenue Hour 2,24 2,21 4,45
Demand Response Bus Total		2 1 3	\$162,420 \$160,419	\$2,746 \$2,713		\$0 \$32,209	2,315 2,286 <b>4,601</b>	23,383 23,115 46,498	2,24 2,21 4,45
Mode Demand Response Bus Total Performance Measures		2 1	\$162,420 \$160,419	\$2,746 \$2,713		\$0 \$32,209	2,315 2,286 <b>4,601</b>	23,383 23,115	2,24 2,21 4,45
Demand Response Bus Total	- Servic	2 1 3 ce Efficiency	\$162,420 \$160,419 \$322,839	\$2,746 \$2,713		\$0 \$32,209	2,315 2,286 4,601 Operating Expenses	23,383 23,115 46,498 Service Effectiveness	2,24 2,21 4,45
Demand Response Bus Total Performance Measures	Servic	2 1 3 ce Efficiency Operating	\$162,420 \$160,419 \$322,839	\$2,746 \$2,713		\$0 \$32,209 \$32,209	2,315 2,286 4,601 Operating Expenses per Unlinked	23,383 23,115 46,498 Service Effectiveness Unlinked Trips per	2,24 2,21 4,45 Unlinked Trips pe
Demand Response Bus Total Performance Measures Mode	Servic Operating Expenses per Vehicle Revenue Mile	2 1 3 ce Efficiency Operating	\$162,420 \$160,419 \$322,839 Expenses per Revenue Hour	\$2,746 \$2,713	Мос	\$0 \$32,209 \$32,209	2,315 2,286 4,601 Operating Expenses per Unlinked Passenger Trip	23,383 23,115 46,498 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	2,24 2,21 4,45 Unlinked Trips pe Vehicle Revenue Hou
Demand Response Bus Total	Servic	2 1 3 ce Efficiency Operating	\$162,420 \$160,419 \$322,839	\$2,746 \$2,713		\$0 \$32,209 \$32,209 <b>1e</b> hand Response	2,315 2,286 4,601 Operating Expenses per Unlinked	23,383 23,115 46,498 Service Effectiveness Unlinked Trips per	2,24 2,21 4,45 Unlinked Trips pe