

General Information

Service Consumption
 15,014 Annual Unlinked Trips (UPT)

Service Supplied
 63,076 Annual Vehicle Revenue Miles (VRM)
 4,391 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$124,646 Total Operating Expenses

Database Information
 NTDID: 9R01-91114
 Reporter Type: Rural General Public Transit

Financial Information

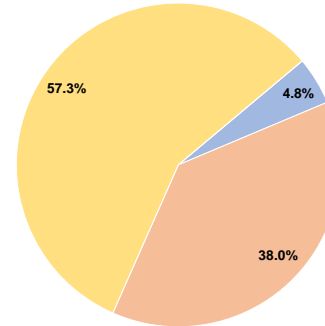
Sources of Operating Funds Expended

Fare Revenues	\$5,951	4.8%
Local Funds	\$47,319	38.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,376	57.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$124,646	100.0%

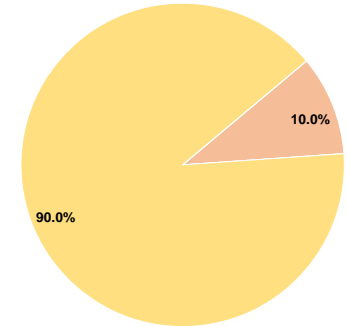
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,275	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,471	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,746	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$61,171	\$2,975	\$62,746	7,434	33,225	1,987
Bus	2	-	\$63,475	\$2,976	\$0	7,580	29,851	2,404
Total	3	-	\$124,646	\$5,951	\$62,746	15,014	63,076	4,391

Performance Measures

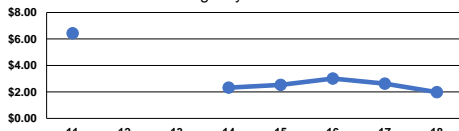
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$30.79
Bus	\$2.13	\$26.40
Total	\$1.98	\$28.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.23	0.2	3.7
Bus	\$8.37	0.3	3.2
Total	\$8.30	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

