

Regional Transportation Authority of Pima County

2018 Annual Agency Profile

General Information

Service Consumption

92,947 Annual Unlinked Trips (UPT)

Service Supplied

544,544 Annual Vehicle Revenue Miles (VRM)
27,214 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,755,772 Total Operating Expenses

Database Information

NTDID: 9R01-91122

Reporter Type: Rural General Public Transit

Financial Information

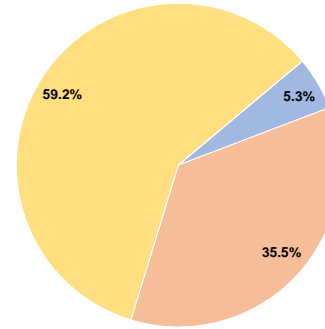
Sources of Operating Funds Expended

Fare Revenues	\$93,332	5.3%
Local Funds	\$623,714	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,038,726	59.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,755,772	100.0%

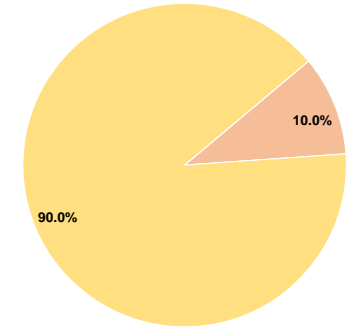
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,401	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$426,608	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$474,009	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$493,617	\$29,504	\$474,009	32,432	125,510	10,804
Bus	-	5	\$1,262,155	\$63,828	\$0	60,515	419,034	16,410
Total	-	9	\$1,755,772	\$93,332	\$474,009	92,947	544,544	27,214

Performance Measures

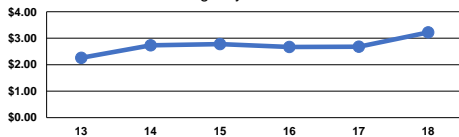
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$45.69
Bus	\$3.01	\$76.91
Total	\$3.22	\$64.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.22	0.3	3.0
Bus	\$20.86	0.1	3.7
Total	\$18.89	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

