

Yavapai Regional Transit

2018 Annual Agency Profile

General Information

Service Consumption

8,636 Annual Unlinked Trips (UPT)

Service Supplied

68,245 Annual Vehicle Revenue Miles (VRM)

4,596 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$354,243 Total Operating Expenses

Database Information

NTDID: 9R01-99419

Reporter Type: Rural General Public Transit

Financial Information

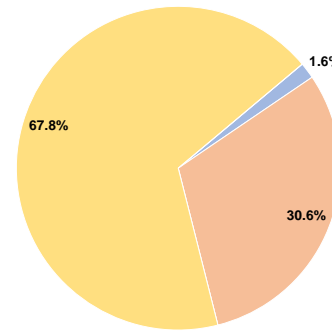
Sources of Operating Funds Expended

Fare Revenues	\$5,724	1.6%
Local Funds	\$108,235	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$240,284	67.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$354,243	100.0%

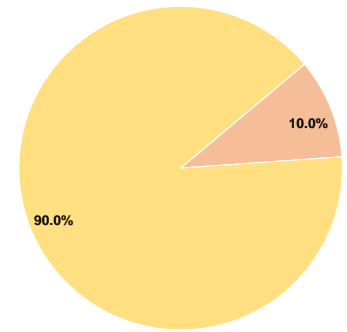
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,936	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,421	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,357	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$354,243	\$5,724	\$79,357	8,636	68,245	4,596
Total	5	-	\$354,243	\$5,724	\$79,357	8,636	68,245	4,596

Performance Measures

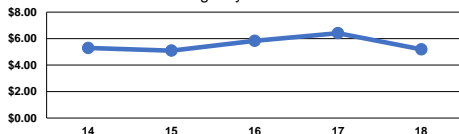
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.19	\$77.08
Total	\$5.19	\$77.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.02	0.1	1.9
Total	\$41.02	0.1	1.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

