Madera County

2018 Annual Agency Profile

oonorarii	nformation			Fi	nancial Informatio	n		
		Sources	of Operating Fun	ds Expended	Оре	erating Funding Sources	Capital	Funding Sources
		Fa	re Revenues	\$51,883	8.2%	0 0		
Service Consumption			Local Funds	\$0	0.0%			
31,036 Annual Unlinked Trips (UPT)			State Funds	\$297,432	47.2%	4.5%		
	,	Federa	al Assistance	\$280,508	44.5%	+.3 %		
Service Supplied			Other Funds		0.0%			
244,351 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$629,823	100.0%	8.2%		11.5%
9,483 Annual Veh	nicle Revenue Hours (VRH)							11.3 %
Summary of Operating Expo	enses (OE)	Source	s of Capital Fund	s Expended				
\$629,823 Total Operating Expenses		Fare Revenues		\$0	0.0%		88.5%	
-			Local Funds	\$0	0.0%			
Database Information		State Funds		\$5,316	11.5%			
NTDID: 9R02-91005		Federal Assistance		\$41,025	88.5%			
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	47.2%		
		Total Capital	Funds Expended	\$46,341	100.0%			
			Modal	Characteris	tics			
Operation Characteristics			Modal	Characteris	tics			
Operation Characteristics	Vehicles Oper	rated	Modal	Characteris	tics			
Operation Characteristics	Vehicles Oper at Maximum Se		Modal	Characteris	tics			
	at Maximum Se	ervice Purchased	Operating	Fare	Uses of C	•	Annual Vehicle	Annual Vehicle
Mode	at Maximum Se	ervice Purchased Transportation	Operating Expenses	Fare Revenues	Uses of C	Funds Annual Unlinked Trips	Revenue Miles	Revenue Hours
Mode Commuter Bus	at Maximum Se	ervice Purchased Transportation 4	Operating Expenses \$513,520	Fare Revenues \$43,170	Uses of C	Funds Annual Unlinked Trips \$0 26,532	Revenue Miles 214,341	Revenue Hours 7,481
Mode Commuter Bus Demand Response	at Maximum Se	Purchased Transportation 4 2	Operating Expenses \$513,520 \$116,303	Fare Revenues \$43,170 \$8,713	Uses of C	Funds Annual Unlinked Trips \$0 26,532 46,341 4,504	Revenue Miles 214,341 30,010	Revenue Hours 7,481 2,002
Mode Commuter Bus	at Maximum Se	ervice Purchased Transportation 4	Operating Expenses \$513,520	Fare Revenues \$43,170	Uses of C	Funds Annual Unlinked Trips \$0 26,532	Revenue Miles 214,341 30,010	Revenue Hours 7,481
Mode Commuter Bus Demand Response	at Maximum Se Directly Operated	Purchased Transportation 4 2 6	Operating Expenses \$513,520 \$116,303	Fare Revenues \$43,170 \$8,713	Uses of C	Funds Annual Unlinked Trips \$0 26,532 46,341 4,504	Revenue Miles 214,341 30,010 244,351	Revenue Hours 7,481 2,002 9,483
Mode Commuter Bus Demand Response Total	at Maximum Se Directly Operated	Purchased Transportation 4 2	Operating Expenses \$513,520 \$116,303	Fare Revenues \$43,170 \$8,713	Uses of C	Funds Annual Unlinked Trips \$0 26,532 46,341 4,504 46,341 31,036	Revenue Miles 214,341 30,010 244,351 Service Effectiveness	Revenue Hours 7,481 2,002 9,483
Mode Commuter Bus Demand Response Total	at Maximum Se Directly Operated	Purchased Transportation 4 2 6 ice Efficiency	Operating Expenses \$513,520 \$116,303 \$629,823	Fare Revenues \$43,170 \$8,713	Uses of C	Funds Annual Unlinked Trips \$0 26,532 46,341 4,504 46,341 31,036	Revenue Miles 214,341 30,010 244,351 Service Effectiveness	Revenue Hours 7,481 2,002 9,483
Mode Commuter Bus Demand Response Total Performance Measures	at Maximum Se Directly Operated	ervice Purchased Transportation 4 2 6 ice Efficiency Operating	Operating Expenses \$513,520 \$116,303 \$629,823	Fare Revenues \$43,170 \$8,713	Uses of C I \$4 \$4	Funds Annual Unlinked Trips \$0 26,532 46,341 4,504 46,341 31,036 Operating Expenses per Unlinked	Revenue Miles 214,341 30,010 244,351 Service Effectiveness Unlinked Trips per	Revenue Hours 7,481 2,002 9,483 S Unlinked Trips per
Mode Commuter Bus Demand Response Total Performance Measures Mode	at Maximum Se Directly Operated - - Servi Operating Expenses per Vehicle Revenue Mile	ervice Purchased Transportation 4 2 6 ice Efficiency Operating	Operating Expenses \$513,520 \$116,303 \$629,823	Fare Revenues \$43,170 \$8,713	Uses of C S S Mode	Funds Annual Unlinked Trips \$0 26,532 46,341 4,504 46,341 31,036 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 214,341 30,010 244,351 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Revenue Hours 7,481 2,002 9,483 9,483 Unlinked Trips per Vehicle Revenue Hour
Mode Commuter Bus Demand Response Total	at Maximum Se Directly Operated	ervice Purchased Transportation 4 2 6 ice Efficiency Operating	Operating Expenses \$513,520 \$116,303 \$629,823	Fare Revenues \$43,170 \$8,713	Uses of C I \$4 \$4	Funds Annual Unlinked Trips \$0 26,532 46,341 4,504 46,341 31,036 Operating Expenses per Unlinked Passenger Trip \$ \$19.35	Revenue Miles 214,341 30,010 244,351 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Revenue Hours 7,481 2,002 9,483 S Unlinked Trips per

