

General Information

Service Consumption

31,036 Annual Unlinked Trips (UPT)

Service Supplied

244,351 Annual Vehicle Revenue Miles (VRM)
9,483 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$629,823 Total Operating Expenses

Database Information

NTDID: 9R02-91005
Reporter Type: Rural General Public Transit

Financial Information

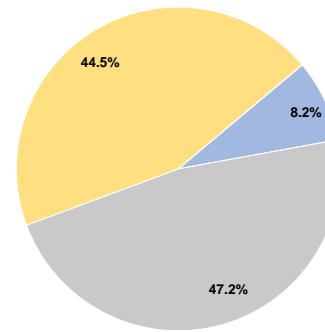
Sources of Operating Funds Expended

Fare Revenues	\$51,883	8.2%
Local Funds	\$0	0.0%
State Funds	\$297,432	47.2%
Federal Assistance	\$280,508	44.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$629,823	100.0%

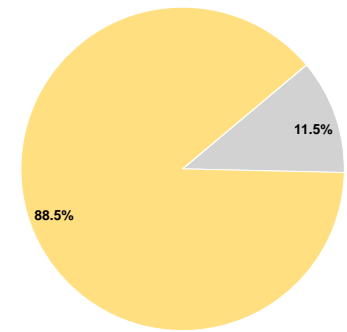
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,316	11.5%
Federal Assistance	\$41,025	88.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$46,341	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$513,520	\$43,170	\$0	26,532	214,341	7,481
Demand Response	-	2	\$116,303	\$8,713	\$46,341	4,504	30,010	2,002
Total	-	6	\$629,823	\$51,883	\$46,341	31,036	244,351	9,483

Performance Measures

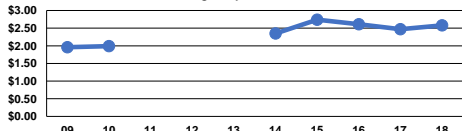
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.40	\$68.64
Demand Response	\$3.88	\$58.09
Total	\$2.58	\$66.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.35	0.1	3.5
Demand Response	\$25.82	0.2	2.2
Total	\$20.29	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

