

San Benito County LTA

2018 Annual Agency Profile

General Information

Service Consumption

123,452 Annual Unlinked Trips (UPT)

Service Supplied

484,384 Annual Vehicle Revenue Miles (VRM)
 29,573 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,805,895 Total Operating Expenses

Database Information

NTDID: 9R02-91009

Reporter Type: Rural General Public Transit

Financial Information

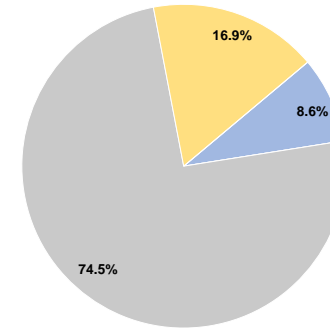
Sources of Operating Funds Expended

Fare Revenues	\$155,507	8.6%
Local Funds	\$0	0.0%
State Funds	\$1,345,391	74.5%
Federal Assistance	\$304,997	16.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,805,895	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$408,533	\$53,063	\$0	39,204	146,375	6,325
Demand Response	-	11	\$1,041,423	\$64,332	\$0	56,225	276,002	17,728
Bus	-	4	\$355,939	\$38,112	\$0	28,023	62,007	5,520
Total	-	18	\$1,805,895	\$155,507	\$0	123,452	484,384	29,573

Performance Measures

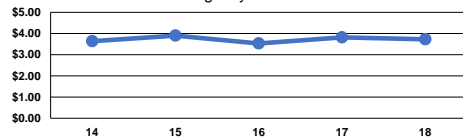
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.79	\$64.59
Demand Response	\$3.77	\$58.74
Bus	\$5.74	\$64.48
Total	\$3.73	\$61.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.42	0.3	6.2
Demand Response	\$18.52	0.2	3.2
Bus	\$12.70	0.5	5.1
Total	\$14.63	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

