

Mountain Area Regional Transit Authority dba Mountain Transit

2018 Annual Agency Profile

General Information

Service Consumption

179,240 Annual Unlinked Trips (UPT)

Service Supplied

637,224 Annual Vehicle Revenue Miles (VRM)
37,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,012,913 Total Operating Expenses

Database Information

NTDID: 9R02-91012

Reporter Type: Rural General Public Transit

Financial Information

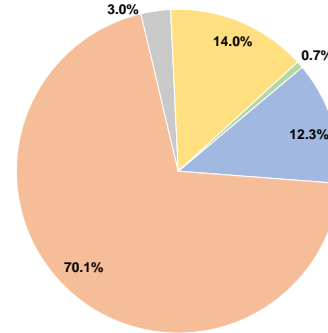
Sources of Operating Funds Expended

Fare Revenues	\$371,315	12.3%
Local Funds	\$2,111,595	70.1%
State Funds	\$88,939	3.0%
Federal Assistance	\$420,780	14.0%
Other Funds	\$20,284	0.7%
Total Operating Funds Expended	\$3,012,913	100.0%

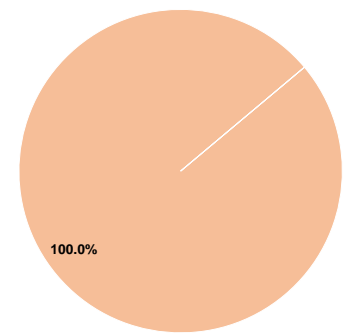
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$238,098	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$238,098	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$912,048	\$112,402	\$238,098	21,577	192,926	7,924
Demand Response	3	-	\$530,569	\$65,388	\$0	18,759	111,719	8,962
Bus	5	-	\$1,570,296	\$193,525	\$0	138,904	332,579	20,441
Total	11	-	\$3,012,913	\$371,315	\$238,098	179,240	637,224	37,327

Performance Measures

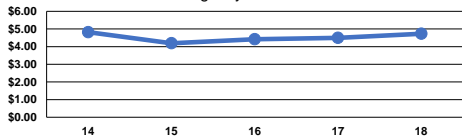
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.73	\$115.10
Demand Response	\$4.75	\$59.20
Bus	\$4.72	\$76.82
Total	\$4.73	\$80.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.27	0.1	2.7
Demand Response	\$28.28	0.2	2.1
Bus	\$11.30	0.4	6.8
Total	\$16.81	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

