

City of Rio Vista dba Rio Vista Delta Breeze

2018 Annual Agency Profile

General Information

Service Consumption

10,409 Annual Unlinked Trips (UPT)

Service Supplied

63,947 Annual Vehicle Revenue Miles (VRM)
3,385 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$475,552 Total Operating Expenses

Database Information

NTDID: 9R02-91014

Reporter Type: Rural General Public Transit

Financial Information

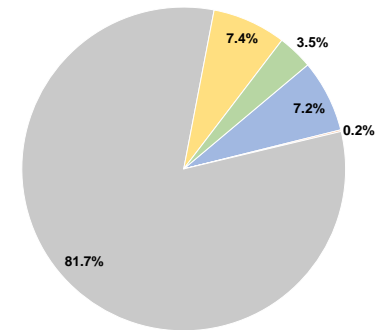
Sources of Operating Funds Expended

Fare Revenues	\$34,366	7.2%
Local Funds	\$775	0.2%
State Funds	\$388,689	81.7%
Federal Assistance	\$35,000	7.4%
Other Funds	\$16,722	3.5%
Total Operating Funds Expended	\$475,552	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	3	\$475,552	\$34,366	\$0	10,409	63,947	3,385
Total	-	3	\$475,552	\$34,366	\$0	10,409	63,947	3,385

Performance Measures

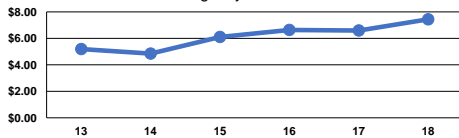
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.44	\$140.49
Total	\$7.44	\$140.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$45.69	0.2	3.1
Total	\$45.69	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

