

**General Information**

**Service Consumption**

215,244 Annual Unlinked Trips (UPT)

**Service Supplied**

101,545 Annual Vehicle Revenue Miles (VRM)  
7,830 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$830,723 Total Operating Expenses

**Database Information**

NTDID: 9R02-91018

Reporter Type: Rural General Public Transit

**Financial Information**

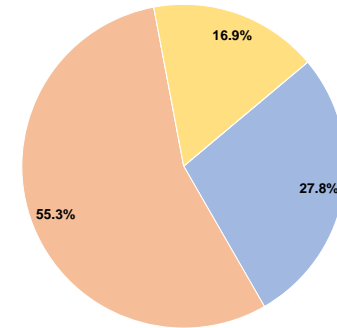
**Sources of Operating Funds Expended**

Fare Revenues	\$230,941	27.8%
Local Funds	\$459,782	55.3%
State Funds	\$0	0.0%
Federal Assistance	\$140,000	16.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$830,723</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$830,723	\$230,941	\$0	215,244	101,545	7,830
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$830,723</b>	<b>\$230,941</b>	<b>\$0</b>	<b>215,244</b>	<b>101,545</b>	<b>7,830</b>

**Performance Measures**

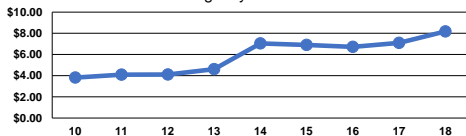
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.18	\$106.09
<b>Total</b>	<b>\$8.18</b>	<b>\$106.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.86	2.1	27.5
<b>Total</b>	<b>\$3.86</b>	<b>2.1</b>	<b>27.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

