

City of Needles dba Needles Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

23,780 Annual Unlinked Trips (UPT)

Service Supplied

50,356 Annual Vehicle Revenue Miles (VRM)
3,419 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$339,781 Total Operating Expenses

Database Information

NTDID: 9R02-91020

Reporter Type: Rural General Public Transit

Financial Information

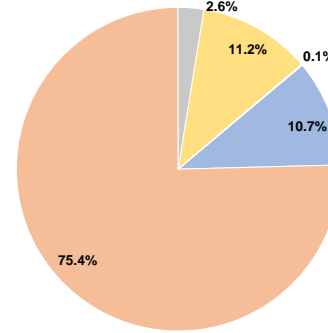
Sources of Operating Funds Expended

Fare Revenues	\$36,342	10.7%
Local Funds	\$256,172	75.4%
State Funds	\$8,738	2.6%
Federal Assistance	\$38,212	11.2%
Other Funds	\$317	0.1%
Total Operating Funds Expended	\$339,781	100.0%

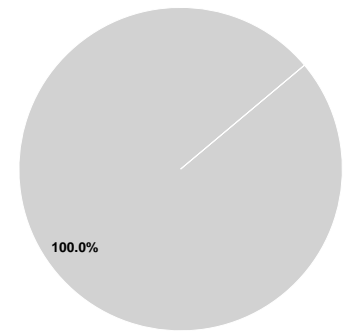
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$188,835	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$188,835	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$339,781	\$36,342	\$188,835	23,780	50,356	3,419
Total	-	1	\$339,781	\$36,342	\$188,835	23,780	50,356	3,419

Performance Measures

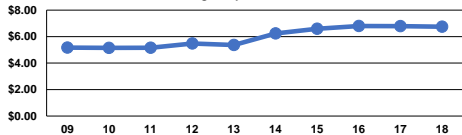
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.75	\$99.38
Total	\$6.75	\$99.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.29	0.5	7.0
Total	\$14.29	0.5	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

