

**General Information**

**Service Consumption**

80,606 Annual Unlinked Trips (UPT)

**Service Supplied**

128,463 Annual Vehicle Revenue Miles (VRM)  
 9,201 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$751,655 Total Operating Expenses

**Database Information**

NTDID: 9R02-91027  
 Reporter Type: Rural General Public Transit

**Financial Information**

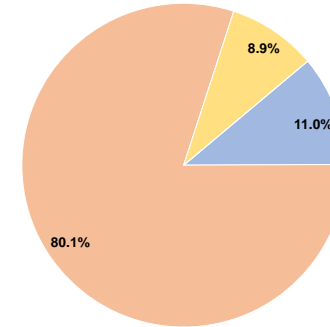
**Sources of Operating Funds Expended**

Fare Revenues	\$83,020	11.0%
Local Funds	\$601,906	80.1%
State Funds	\$0	0.0%
Federal Assistance	\$66,729	8.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$751,655</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$66,092	\$6,628	\$0	8,412	10,256	1,900
Bus	5	-	\$685,563	\$76,392	\$0	72,194	118,207	7,301
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$751,655</b>	<b>\$83,020</b>	<b>\$0</b>	<b>80,606</b>	<b>128,463</b>	<b>9,201</b>

**Performance Measures**

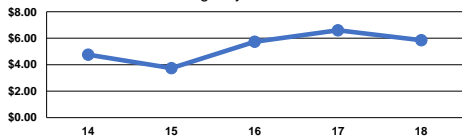
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.44	\$34.79
Bus	\$5.80	\$93.90
<b>Total</b>	<b>\$5.85</b>	<b>\$81.69</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.86	0.8	4.4
Bus	\$9.50	0.6	9.9
<b>Total</b>	<b>\$9.33</b>	<b>0.6</b>	<b>8.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

