

General Information

Service Consumption

38,669 Annual Unlinked Trips (UPT)

Service Supplied

60,800 Annual Vehicle Revenue Miles (VRM)
4,293 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$603,669 Total Operating Expenses

Database Information

NTDID: 9R02-91032

Reporter Type: Rural General Public Transit

Financial Information

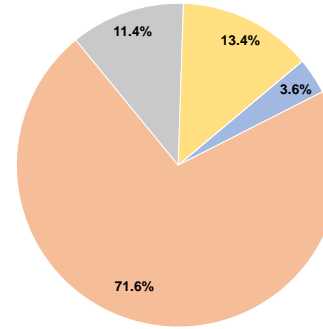
Sources of Operating Funds Expended

Fare Revenues	\$21,850	3.6%
Local Funds	\$432,096	71.6%
State Funds	\$68,992	11.4%
Federal Assistance	\$80,731	13.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$603,669	100.0%

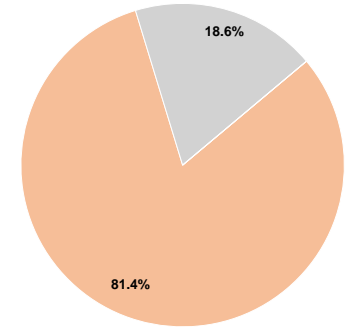
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$144,123	81.4%
State Funds	\$32,929	18.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$177,052	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$603,669	\$21,850	\$177,052	38,669	60,800	4,293
Total	5	-	\$603,669	\$21,850	\$177,052	38,669	60,800	4,293

Performance Measures

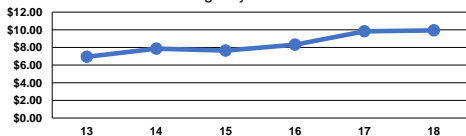
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.93	\$140.62
Total	\$9.93	\$140.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.61	0.6	9.0
Total	\$15.61	0.6	9.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

