

## Trinity County 2018 Annual Agency Profile

### General Information

#### Service Consumption

14,048 Annual Unlinked Trips (UPT)

#### Service Supplied

150,820 Annual Vehicle Revenue Miles (VRM)  
 4,699 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$643,265 Total Operating Expenses

#### Database Information

NTDID: 9R02-91035  
 Reporter Type: Rural General Public Transit

### Financial Information

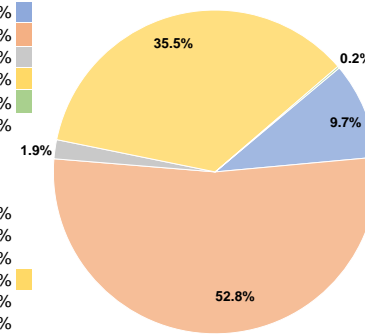
#### Sources of Operating Funds Expended

Fare Revenues	\$62,093	9.7%
Local Funds	\$339,368	52.8%
State Funds	\$12,218	1.9%
Federal Assistance	\$228,361	35.5%
Other Funds	\$1,225	0.2%
<b>Total Operating Funds Expended</b>	<b>\$643,265</b>	<b>100.0%</b>

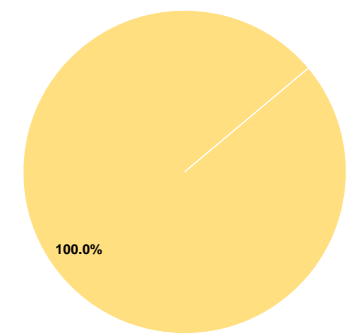
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,357	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$93,357</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$643,265	\$62,093	\$93,357	14,048	150,820	4,699
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$643,265</b>	<b>\$62,093</b>	<b>\$93,357</b>	<b>14,048</b>	<b>150,820</b>	<b>4,699</b>

#### Performance Measures

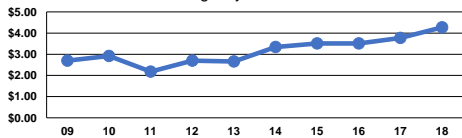
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.27	\$136.89
<b>Total</b>	<b>\$4.27</b>	<b>\$136.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$45.79	0.1	3.0
<b>Total</b>	<b>\$45.79</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

