

Humboldt Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

546,270 Annual Unlinked Trips (UPT)

Service Supplied

1,127,653 Annual Vehicle Revenue Miles (VRM)
 46,588 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,082,773 Total Operating Expenses

Database Information

NTDID: 9R02-91036
 Reporter Type: Rural General Public Transit

Financial Information

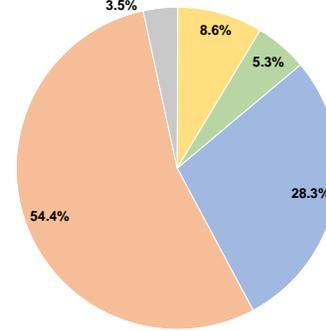
Sources of Operating Funds Expended

Fare Revenues	\$1,155,082	28.3%
Local Funds	\$2,222,117	54.4%
State Funds	\$141,058	3.5%
Federal Assistance	\$349,408	8.6%
Other Funds	\$215,108	5.3%
Total Operating Funds Expended	\$4,082,773	100.0%

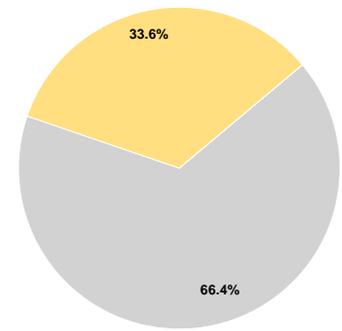
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$252,000	66.4%
Federal Assistance	\$127,762	33.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$379,762	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$2,834,051	\$1,018,829	\$265,833	499,234	723,537	33,692
Bus	5	-	\$1,248,722	\$136,253	\$113,929	47,036	404,116	12,896
Total	14	-	\$4,082,773	\$1,155,082	\$379,762	546,270	1,127,653	46,588

Performance Measures

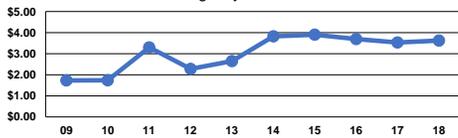
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.92	\$84.12
Bus	\$3.09	\$96.83
Total	\$3.62	\$87.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.68	0.7	14.8
Bus	\$26.55	0.1	3.6
Total	\$7.47	0.5	11.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

