

General Information

Service Consumption
 36,165 Annual Unlinked Trips (UPT)

Service Supplied
 199,587 Annual Vehicle Revenue Miles (VRM)
 14,955 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$920,738 Total Operating Expenses

Database Information
 NTDID: 9R02-91040
 Reporter Type: Rural General Public Transit

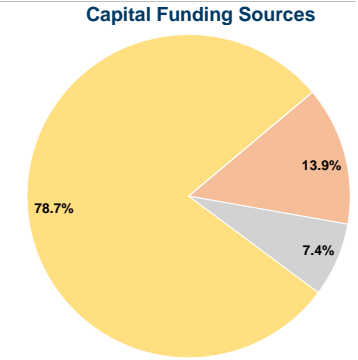
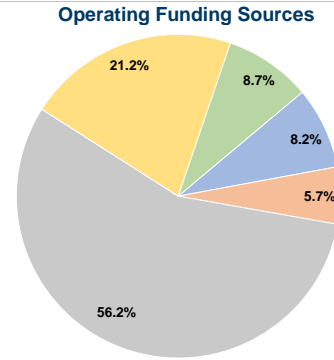
Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$75,454	8.2%
Local Funds	\$52,500	5.7%
State Funds	\$517,864	56.2%
Federal Assistance	\$195,179	21.2%
Other Funds	\$79,741	8.7%
Total Operating Funds Expended	\$920,738	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,957	13.9%
State Funds	\$9,575	7.4%
Federal Assistance	\$101,751	78.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,283	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$90,232	\$21,076	\$0	16,645	19,555	2,358
Bus	4	-	\$830,506	\$54,378	\$129,283	19,520	180,032	12,597
Total	6	-	\$920,738	\$75,454	\$129,283	36,165	199,587	14,955

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$38.27
Bus	\$4.61	\$65.93
Total	\$4.61	\$61.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.42	0.9	7.1
Bus	\$42.55	0.1	1.5
Total	\$25.46	0.2	2.4

